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FAYETTE COUNTY PUBLIC SCHOOLS

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**Executive Summary**  
**Fayette County Public Schools Board Meeting**  
**Agenda Item**

**MEETING:** Regular

**DATE:** 11/28/2022

**TOPIC:** Budget Transfer Report

**PREPARED BY:** Ann Sampson-Grimes

**Recommended Action on:** 11/28/2022  
Informational Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** No motion necessary

**Background/Rationale:** Budget Transfer Report, provided for informational purposes

**Strategic Priority:**

- Student Achievement     Diversity, Equity, Inclusion & Belonging
- Highly Effective & Culturally Responsive Workforce
- Stakeholder Engagement & Outreach     Organizational Health & Efficiency

**Data Considerations:** N/A

**Policy:** #04.1 Fiscal Management

**Fiscal Impact:** N/A

**Attachments(s):** Budget Transfer Report

Report run at:

Report run by:

Function	Function name	Effective date	Location	Comments	Amount
<b>Journal 662</b>					
1000	INSTRUCTIONAL SUPPORT	10/01/2022	DISTRICT WIDE	BUDGADJ	(1,900,000.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	10/01/2022	MAINTENANCE SHOP	BUDGADJ	1,900,000.00
Journal total					0.00
<b>Journal 2474</b>					
2300	DIST ADMIN SUPPORT FIXED ASSET	10/25/2022	JOHN D PRICE BUILDING	ORIGINAL ALLOCATION	124,500.00
1000	INSTRUCTIONAL SUPPORT	10/25/2022	DISTRICT WIDE	ORIGINAL ALLOCATION	(124,500.00)
Journal total					0.00
<b>Journal 2780</b>					
1000	INSTRUCTIONAL SUPPORT	10/27/2022	VARIOUS	2ND MONTH ADJ	(243,332.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2022	VARIOUS	2ND MONTH ADJ	243,332.00
Journal total					0.00