



Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular DATE: November 28, 2022

TOPIC: Approval of a Proposed Change Order (No. Thirty-three) to the Contract for the Construction of the New Tates Creek High School BG# 20-082

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 11/28/2022
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Thirty-three to the contract with D.W. Wilburn, Inc. for the construction of the New Tates Creek High School, in the amount of \$197,267.45 (One Hundred Ninety-seven Thousand, Two Hundred Sixty-seven Dollars and Forty-five Cents), with an equivalent transfer of funds from Object Code 0840 to 0450 and a corresponding transfer of \$584.89 (Five Hundred Eighty-four Dollars and Eighty-nine Cents) for design consultant fees from Object Code 0840 to 0346.

Background/Rationale: The construction of a new Tates Creek High School is listed as priority 1.b.3. on FCPS's 2017 (amended) District Facility Plan. Tate Hill Jacobs produced final Construction Documents for bidding describing the new construction yielding a final project of approximately 304,354 SF (includes auxiliary gym) plus an additional 66,766 SF of shell space and basement, to serve 1,866 students. Bids were received on May 28, 2020, and construction began in July 2020. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

Table with 3 columns: Description, Change to DPOs, Change to GC Contract, 4.6% A/E FEE. Rows include items like dust collection system, mechanical platform, building signage, and Weight Room door hardware, with a total change order of \$197,267.45 and design consultant fees of \$584.89, resulting in a total cost of \$197,852.34.

A 5% contingency, plus additional bond revenue funds and \$50,000 general fund, (total \$4,615,478.00) is included in the project's available funds. There have been thirty-two previous change orders on this project. The cost of the current and all changes orders represents a 2.95% increase in the construction cost.

Strategic Priority:

- Student Achievement Diversity, Equity, Inclusion & Belonging
- Highly Effective & Culturally Responsive Workforce
- Stakeholder Engagement & Outreach Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: **702 KAR 4:160**

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1053603	19079	0840	\$2,155,565.98

Attachments: N/A