

Issue Paper

DATE:

10/27/2022

AGENDA ITEM (ACTION ITEM):

Consider / Approve the initial BG-1 (BG 23-172) Project Application Form for the property acquisition of property adjacent to River Ridge Elementary School for the purpose of site circulation improvement.

APPLICABLE BOARD POLICY:

01.1 Legal Status of the Board; 04.31 Authority to Encumber and Expend Funds; 702 KAR 4:050 Building Sites; Inspection & Approval

HISTORY/BACKGROUND:

The current River Ridge Elementary School site circulation cannot support the number of cars that are on site for daily parent drop-off and parent pick-up. This circulation issue causes the cars stack onto Amsterdam Road. Acquiring this property will facilitate the necessary improvements to get all cars off of the roadway and onto the school property.

FISCAL/BUDGETARY IMPACT:

\$663,900.00 from Building Fund

RECOMMENDATION:

Approve the initial BG-1 (BG 23-172) Project Application Form for the property acquisition of property adjacent to River Ridge Elementary School for the purpose of site circulation improvement.

CONTACT PERSON:

Rob Haney, Chief Operations Officer

Principal/Administrator

District Administrator

Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda Principal – Complete, print, sign and send to your Director. Director – if approved, sign and put in the Superintendent's mailbox

KENTUCKY DEPARTMENT OF EDUCATION DIVISION OF FACILITIES MANAGEMENT

BG-1, 2008 Project Application Form

702 KAR 4:160

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OJE	CT IDEN	ΓΙΓΙCATION	Initial:	Х		Revised: _		Emergency
trict:	KEN'	TON COUNTY	District Code:	291	Facility Name:	RIVER RII	DGE ELEMENTARY	School Code: 006
ide L	.evel Serv	red: P-5		Current S	Student Capaci	ty: 1,200	District Organization Pl	an:
DES	SCRIPTIO	ON AND SCOPE	OF PROP	OSED PRO	JECT			
A.	Check a	nd complete the	applicable i	tems:				
	1. New 2. Addit 3. Reno		on (Describ	e)				
		catable Classroo oment/Furnishing		nent (Desc	Number ribe)		Size	
	6. Other	(Describe)						
B.	a. b. c. d.	Complete the Fo Site Acquisiti A site has be Location dire Proposed sit	ion <u>adjac</u> een acquired ectly adjace e currently d	in accordant to existing by Downed by D	ance with 702 ng school site District (Y) (N)	KAR 4:050 r	nsion X Num regulations	ber of Acres 4.11
	This a	application is bei	ng submitte	d for (refer	to current Dis	strict Facility I	Plan):	
	Priorit Discre	y Category: etionary Item Nu project not listed	mber:	·		·	·	
			If none	of the above	apply, your Dist	rict Facility Plan	will need to be amended.	
C.	Provide a	a complete narra	tive of the p	roposed pr	oject.			
	be locate	d on a 17 acre n	ninimum siz	e parcel. T	Γhe current si	te cannot acc	ding to 702 KAR 4:050 this commodate sufficient stacking on the state road onto	king or parking.
D.	Proposed	d work related to	the project	but exclude	ed from the s	cope of this E	3G1:	
			Local boa	ard order auth	norizing project a	nd narrative just	ification must be attached.	

SCHOOL DISTRI	CT: Kenton County	Initial: X	Revised	d:BG#_	23-172	
River Ridg	ge Elementary School					
II. PROPOSE	D PLAN TO FINANCE APP	PLICATION				
A. Staten	nent of Probable Costs:		В	. Funds Available:		
1. Total Con	struction Cost			SFCC Cash Requiremen	\$0.00	
2. Architect/l	Engineer Fee		2.	SFCC Bond Req.	. \$0.00	
Constructi	ion Manager Fee		3.	SFCC Bond Sale	\$0.00	
4. Bond Disc	count		4.	Local Bond Sale	\$0.00	
5. Fiscal Age	ent Fee		5.	Cash - General Fund	\$0.00	
6. Contingen			6.	Cash - Capital Outlay	\$0.00	
7. Site Acqui		\$650,000.00	7.	Cash - Building Fund	\$663,900.00	
8. Equipmen			8.	Cash - Investment Earni	\$0.00	
9. Equipmen			9.	KETS	\$0.00	
	gy Network Sys. (KETS)		10.	Other Const. Fund		
11. Other*	Civil Engineer	\$9,800.00		Other	\$0.00	
12. Other*	Phase I Environmental	\$1,600.00	12.	Other	\$0.00	
13. Other*	Legal	\$2,500.00		Other	\$0.00	
14. Other*	The state of the s	1		Other	\$0.00	
	nated Cost	\$663,900.00		Total Funds Available	\$663,900.00	
*Define		φοσο,σσσ.σσ		10.00.1 0.100.7 (10.100.2.10	+000,000.00	
Bonno	THE ABOVE INFORMATION IS A ST	LATEMENT OF DEOBARI E CO	OST AND FUNDS	S AVAILABLE AND IS REQUIRED TO	O BE REVISED TO	
				F CONSTRUCTION CONTRACTS.	O DE NEVIGED 10	
TO BE COMPLET	TED ON INITIAL & REVISE				ertifies the above	
1	vailable and designated for				Tanco ino aboto	
stated fulles are a	ivaliable and designated for	tina project dannig tin	o noodi your	1		
		Superintendent		Date		
		Finance Officer		——— Date		
				Date		
		Chairman		Date		
	ORIGINAL S	IGNATURES REQUIRED				
NOTE A STATE				and the state of the Beautist		
	anticipating the financing of t				iouia	
discuss the	financing with the Director/	Branch Manager, Divis	sion of Distri	ct Operations.	* * * * * * * * * * * * * * * * * * * *	
TO BE COMPLET	ED ON INITIAL APPLICAT	ION:			-	
	t application is approved by the		anagement in	dicating compliance with cur	rent	
	nor project under 702 KAR		Ü	0 1		
Comments:						
Commission						
D' / /D 1 M						
Director/Branch M	anager, Facilities Managen	nent				
Date:						
	Control of the Contro					
					71	
	ED ON INITIAL & REVISED		P	IMPLETED ON INITIAL A		
	approval based upon infor	II	This building project application is hereby approved according			
provided to this off	fice in support of projected	cost.	to the conditions outlined in the application. Proceed in			
			accordance	ce with the attached subm	ittal checklist.	
Comments:						
			Comment	s:		
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Director/Branch M	anager, Division of District	Operations	Associate Commissioner, District Support Services			
i						
Date:			Date:			
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