

BG1 Project Application Form (Initial)

(Ref# 19819)

Form Status: Incomplete

Project: Property Acquisition - 320 Clay St.

BG Number: 23-112

District: Dayton Independent (HB678)

Status: New

Phase: Project Initiation

Construction Delivery Method

No Data

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	Yes
New Acquisition or Expansion	New Acquisition
Number of Acres	1.757
Site Location	320 Clay St.
Site Acquired Per KAR Requirements	Yes
Proposed Site Currently Owned by	No
District	
Site Owner	Hilton Investment Group

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2020
DFP Priority

1c.2 - Dayton High School / Lincoln Elementary School

Estimated Cost: \$750,000.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Dayton High School (B10000429)

Lincoln Elementary School (B10000430)

Scope**Provide a Complete Narrative of the Proposed Project**

This piece of property is located between Lincoln Elementary and Dayton High School. We have already purchased 4 pieces of property and we are in the process of buying another property at this time. The purchase of these properties will allow us to have a complete campus between our 2 buildings. This will provide a more safe campus and allow us to have room for future growth.

Work Related to Project But Excluded from this BG1 Scope

The purchase of additional properties between the 2 schools.

Financial Plan**Probable Costs****Proposed Plan to Finance Application**

Total Construction Cost	
Construction Contingency	
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	\$7,958.25
Bond Discount	\$13,126.38
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	\$725,000.00
Site Survey	\$3,000.00
Geotechnical Investigations	\$14,035.00
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$763,119.63

Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$763,119.63
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$763,119.63

BG1 Signature Page (Online Form Ref# 19819)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial