

BG1 Project Application Form (Initial)

(Ref# 19466)

Form Status: Incomplete

Project: Property Acquisition - 782 3rd Ave

BG Number: 22-399

Status: New

District: Dayton Independent (HB678)

Phase: Project Initiation

Construction Delivery Method

Procurement Standard

Emergency

Site Acquisition

Model Procurement

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	Yes
New Acquisition or Expansion	New Acquisition
Number of Acres	0.08
Site Location	782 3rd Ave
Site Acquired Per KAR Requirements	Yes
Proposed Site Currently Owned by	No
District	
Site Owner	Kevin Spaulding

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2020
DFP Priority

1c.2 - Dayton High School / Lincoln Elementary School

Estimated Cost: \$750,000.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Purchase of adjacent property to Lincoln Elementary and Dayton High Schools. This will allow us to expand our campus for safety and security reasons.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	
Construction Contingency	
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	\$960.53
Bond Discount	\$1,584.29
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	\$71,500.00
Site Survey	\$1,000.00
Geotechnical Investigations	\$460.00
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Appraisal	\$600.00
Demolition	\$15,000.00
Closing Cost	\$1,000.00
Total Project Cost	\$92,104.82

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$92,104.82
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	

Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$92,104.82
Attachments	BG-1 #22-399 Property Acquisition 782 3rd Ave.pdf

BG1 Signature Page (Online Form Ref# 19466)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

