

BG1 Project Application Form (Revised)

(Ref# 19951)

Form Status: Saved

Tier 4 Project: Property Acquisition - 300/304/306 Clay St

BG Number: 22-382

District: Dayton Independent (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

Site Acquisition

Model Procurement

Change in funding source

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	Yes
New Acquisition or Expansion	New Acquisition
Number of Acres	0.14
Site Location	
Site Acquired Per KAR Requirements	Yes
Proposed Site Currently Owned by District	Yes

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2020

DFP Priority

1c.2 - Dayton High School / Lincoln Elementary School

Estimated Cost: \$750,000.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

This piece of property is located between Lincoln Elementary and Dayton High School. We have already purchased 4 pieces of property and we are in the process of buying this property along with 2 other properties at this time. This will allow us to have a complete campus between our two buildings. This will provide a more safe campus and allow us to have room for future growth.

Work Related to Project But Excluded from this BG1 Scope

The purchase of additional properties and the building of an auditorium and athletic facilities.

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	
Construction Contingency	
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	\$7,865.43
Bond Discount	\$12,973.27
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	\$697,000.00
Site Survey	\$2,200.00
Geotechnical Investigations	\$1,380.00
Special Inspections	\$30,000.00
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Appraisal	\$1,800.00
No Data	\$0.00
Closing Cost	\$1,000.00
Total Project Cost	\$754,218.70

Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$754,218.70

Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$754,218.70

BG1 Signature Page (Online Form Ref# 19951)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial