

Kenton County Schools  
School Nutrition Services National School Lunch Program  
Board Report -- September 2022

Expenses Billed: 8/31/22-9/21/22

SCHOOL	%F&R	AVG.DAILY BREAKFAST PARTICIPATION	AVG.DAILY LUNCH PARTICIPATION	BEGINNING BALANCE	RECEIPTS FOR MEALS	FEDERAL REIMBURSEMENT	TOTAL RECEIPTS	LABOR	FOOD & MILK	OTHER	TOTAL EXPENDITURES	ENDING BALANCE
BEECHGROVE	CEP	419	410	\$152,359.14	\$1,415.82	\$47,607.50	\$49,023.32	\$16,217.27	\$14,732.07	\$3,036.77	\$33,986.11	\$167,396.35
CAYWOOD	CEP	269	476	\$122,627.89	\$1,951.55	\$50,473.30	\$52,424.85	\$11,987.42	\$14,089.55	\$3,227.62	\$29,304.59	\$145,748.15
DIXIE	39%	90	510	\$217,037.75	\$13,761.69	\$35,485.80	\$49,247.49	\$16,063.71	\$14,330.96	\$20,382.37	\$50,777.04	\$215,508.20
FT. WRIGHT	CEP	298	279	\$129,526.96	\$1,842.75	\$34,949.52	\$36,792.27	\$6,995.53	\$9,691.60	\$3,759.51	\$20,446.64	\$145,872.59
R.C. HINSDALE	24%	118	252	\$91,617.26	\$12,214.40	\$16,543.75	\$28,758.15	\$8,880.62	\$10,959.37	\$5,786.15	\$25,626.14	\$94,749.27
KENTON	41%	168	283	\$145,937.68	\$8,094.51	\$22,376.75	\$30,471.26	\$9,889.09	\$6,924.08	\$1,324.87	\$18,138.04	\$158,270.90
PINER	39%	113	131	\$47,076.14	\$4,061.02	\$11,940.89	\$16,001.91	\$8,085.48	\$4,661.84	\$209.88	\$12,957.20	\$50,120.85
RIVER RIDGE	CEP	583	638	\$321,852.37	\$786.65	\$71,077.77	\$71,864.42	\$16,268.71	\$19,331.06	\$5,731.69	\$41,331.46	\$352,385.33
RYLAND	41%	106	200	\$59,777.53	\$7,059.55	\$15,072.09	\$22,131.64	\$9,094.68	\$5,075.51	\$5,188.67	\$19,358.86	\$62,550.31
SCOTT	42%	86	389	\$264,756.73	\$11,130.14	\$29,438.16	\$40,568.30	\$12,122.82	\$9,126.30	\$7,421.20	\$28,670.32	\$276,654.71
SIMON KENTON	37%	104	637	\$134,688.85	\$21,928.95	\$39,870.88	\$61,799.83	\$19,982.68	\$12,628.84	\$6,699.75	\$39,311.27	\$157,177.41
SUMMIT VIEW	43%	188	609	\$278,684.78	\$19,791.44	\$46,216.44	\$66,007.88	\$20,324.88	\$19,308.35	\$3,970.56	\$43,603.79	\$301,088.87
TAYLOR MILL	CEP	227	298	\$65,102.79	\$990.19	\$31,267.90	\$51,059.34	\$11,437.60	\$10,223.59	\$2,422.56	\$24,083.75	\$92,078.38
TURKEYFOOT	46%	115	439	\$172,742.44	\$9,864.17	\$36,205.19	\$37,195.38	\$12,753.40	\$13,308.96	\$2,507.46	\$28,569.82	\$181,368.00
TWENHOFEL	38%	73	308	\$114,662.12	\$12,805.98	\$22,992.80	\$32,856.97	\$9,149.36	\$13,286.84	\$6,868.46	\$29,304.66	\$118,214.43
WHITE'S TOWER	CEP	226	341	\$144,864.45	\$50.00	\$34,326.74	\$47,132.72	\$11,727.03	\$8,452.50	\$0.00	\$20,179.53	\$171,817.64
WOODLAND	CEP	206	380	\$105,463.62	\$993.15	\$36,206.16	\$36,256.16	\$7,396.10	\$12,017.55	\$2,341.80	\$21,755.45	\$119,964.33
		3389	6580									

<b>\$2,568,778.47</b>	\$128,741.96	\$582,051.64	<b>\$729,591.89</b>	\$208,376.38	\$198,148.97	\$80,879.32	<b>\$487,404.67</b>	<b>\$2,810,965.69</b>
							*Less Indirect Cost	\$ 18,012.31

Note: DX purchased a new combi oven.  
Note: SC had serving line repair.  
Note: HN had walk-in repair.  
Note: RY had kettle repair.  
Note: TW incurred more disposables cost since package WT food.

**TOTAL NET PROFIT/L \$2,792,953.38**