

Curriculum Department Report to the Board of Education
Curriculum Department Highlights
October 26, 2022

To: Mr. Watts, Superintendent
 Ms. Malone, Chairperson of the Board
 Members of the Board of Education

Newport Curriculum Department Vision:

We envision a day when **all leaders** of Newport Independent Schools exhibit high expectations and guarantee excellence of instruction, ensure equitable opportunities and leverage all high quality resources so that students, staff and leaders will **maximize** their fullest potential.

2022-23 Comprehensive Improvement Planning Timeline for Districts and Schools

	Comprehensive District Improvement Plan (CDIP)	Comprehensive School Improvement Plan (CSIP)
Phase Two Oct. 1 - Nov. 1	<ul style="list-style-type: none"> ● Needs Assessment for Districts ● District Assurances ● District Safety Report 	<ul style="list-style-type: none"> ● Needs Assessment for Schools ● School Assurances
Phase Three Nov. 1 - Jan. 1	<ul style="list-style-type: none"> ● Comprehensive District Improvement Plan ● The Superintendent Gap Assurance 	<ul style="list-style-type: none"> ● Comprehensive School Improvement Plan
Phase Four Jan. 1 - Dec. 31	<ul style="list-style-type: none"> ● Continuation of Learning Plan for Districts (Due May 1) ● English Learner Plan for Districts (Lau Plan) (Due May 1) ● Professional Development Plan for Districts (Due May 1) ● Progress Monitoring 	<ul style="list-style-type: none"> ● Professional Development Plan for Schools (Due May 1) ● Progress Monitoring

Federal Funding Update

Consolidated Application - Title I and Title III

Consolidated Application for federal funding has been returned as approved for spending. Minor errors were found and budgets have been passed on to the business office for implementation with schools. Title I funding meetings will be scheduled in the coming weeks to ensure funds are spent by the end of the school year. The majority of our Title I budget is used to pay for salaries in positions that are critical for closing the achievement gap and professional learning. Private schools are also being serviced based on the approved plan.

School Improvement Funds

Funds have been encumbered for grants expiring September 30, 2022, payment must occur by end of calendar year. All purchases have been made but schools are waiting on invoices for the purchases.

District level SIF grant should be expended by the end of the fiscal year. Our district anticipates more SIF funding for Newport middle grades in the coming weeks.

ESSER Funding

Schools and district purchases have been allocated through the end of the grant cycle. This is help to ensure all funds are expended in a timely manner that meet the parameters of the funding source. Collaboration has begun to make plans to adapt practices without the funding source. Our district has been very intentional in the use of funds and has provided ample time for school and district leaders to adjust spending before the end of the grant. ESSER funds end in 2024.

Respectfully Submitted,

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