

SCHOOL ACTIVITY FUND**F-SA-3****PRINCIPAL'S COMBINING BUDGET**

School	DAYTON HS
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Year	2022-2023
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Activity Accounts	ACCT code	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
After Prom	7H102	\$ -	\$5,000.00	\$5,000.00	\$0.00
PROM	7H103	\$ -	\$7,500.00	\$7,500.00	\$0.00
BAND	7H105	\$ -	\$150.00	\$150.00	\$0.00
STUD GENERATED	7H107	\$ 7,871.88	\$3,500.00	\$2,000.00	\$9,371.88
CLASS OF 23	7H108	\$ 360.60	\$2,500.00	\$2,500.00	\$360.60
OTHER STD ACTIVITY	7H109	\$ 500.00	\$150.00	\$150.00	\$500.00
STAFF GENERATED	7H114	\$ 6,465.05	\$2,500.00	\$1,500.00	\$7,465.05
DRAMA CLUB	7H116	\$ 1,612.22	\$2,500.00	\$1,500.00	\$2,612.22
STD COUNCIL	7H127	\$ 95.81	\$200.00	\$200.00	\$95.81
MS DANCE	7H130	\$ 1,944.34	\$650.00	\$400.00	\$2,194.34
NAT HONOR SOC	7H135	\$ 372.77	\$200.00	\$200.00	\$372.77
JUNIOR NAT HONOR SOC	7H136	\$ 925.14	\$0.00	\$200.00	\$725.14
PRINCIPAL	7H138	\$ 11,852.25	\$2,500.00	\$2,500.00	\$11,852.25
SENIOR TRIP	7H143	\$ 3,720.14	\$2,500.00	\$2,500.00	\$3,720.14
INCENTIVE	7H147	\$ 1,399.97	\$2,500.00	\$2,500.00	\$1,399.97
YEARBOOK	7H150	\$ 1,635.00	\$2,500.00	\$2,000.00	\$2,135.00
FBLA	7H152	\$ 2,030.00	\$3,000.00	\$3,000.00	\$2,030.00
FOOTBALL FR (FUNDRAISER)	7H401	\$ -	\$15,000.00	\$12,500.00	\$2,500.00
VOLLEYBALL FR	7H402	\$ 2,138.21	\$12,000.00	\$10,000.00	\$4,138.21
SOCCER FR	7H403	\$ 1,342.81	\$750.00	\$750.00	\$1,342.81
CROSS COUNTRY FR	7H404	\$ 42.59	\$100.00	\$0.00	\$142.59
BOWLING FR	7H407	\$ 1,094.91	\$3,000.00	\$2,500.00	\$1,594.91
CHEERLEADING FR	7H408	\$ 1,545.42	\$12,000.00	\$10,000.00	\$3,545.42
BOYS BASKETBALL FR	7H410	\$ -	\$18,000.00	\$15,500.00	\$2,500.00
GIRLS BASKETBALL FR	7H412	\$ 2,480.42	\$6,000.00	\$4,000.00	\$4,480.42
BASEBALL FR	7H414	\$ 4,616.88	\$3,000.00	\$3,000.00	\$4,616.88
SOFTBALL FR	7H415	\$ 3,392.21	\$4,000.00	\$5,000.00	\$2,392.21
TRACK FR	7H416	\$ 404.82	\$6,000.00	\$5,500.00	\$904.82
ESPORTS FR	7H419	\$ 100.00	\$250.00	\$250.00	\$100.00

YOUTH LEAGUE*	7H414	\$ -	\$20,000.00	\$20,000.00	\$0.00
GOLF OUTING FR**	7H220	\$ -	\$25,000.00	\$25,000.00	\$0.00
BOOSTERS INTERNAL	7H500	\$ 21,123.70	\$30,000.00	\$22,500.00	\$28,623.70
					\$0.00
					\$0.00
Totals		\$ 79,067.14	\$192,950.00	\$ 272,017.14	\$101,717.14

Scott Meyers

Principal

Date

Lauren M. Adams

School Treasurer

Date