



FLOYD COUNTY BOARD OF EDUCATION
Anna Whitaker Shepherd, Superintendent
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Eastern, KY 41622
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Linda C. Gearheart, Board Chair - District 1
William Newsome, Jr., Vice-Chair - District 3
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Stone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Floyd Central High School.

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2020/2021 SY (July 20- June 21) \$98,252

2021/2022 SY (July 21- June 22) \$147,314

Increase in utilities due to first full year of school since COVID and Rate Increases.

History/Background:

September 2022

Board received utility report for Adams Middle School.

Recommended Action: To accept report as presented.

Contact Person(s):

Linda Hackworth
606-874-9569

N/A
Principal

Linda Hackworth
Director

Anna W. Shepherd
Superintendent

Date: October 7, 2022



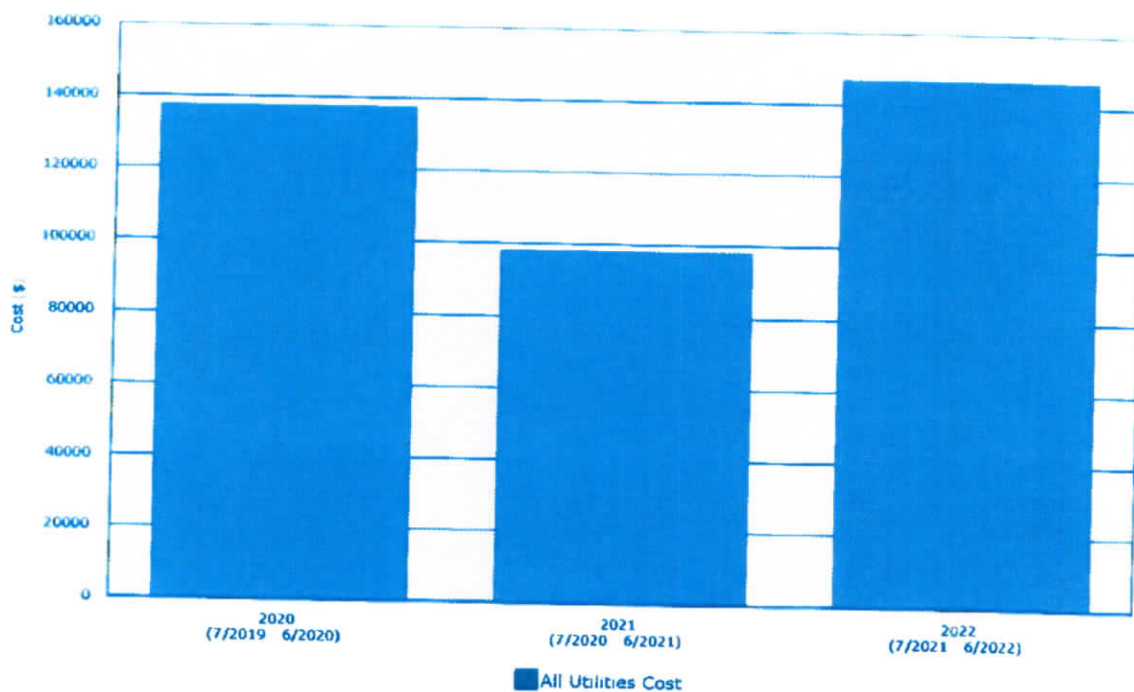
Utility Report October 24, 2022

Floyd Central High School 2020/2021 / 2021/2022 School Years



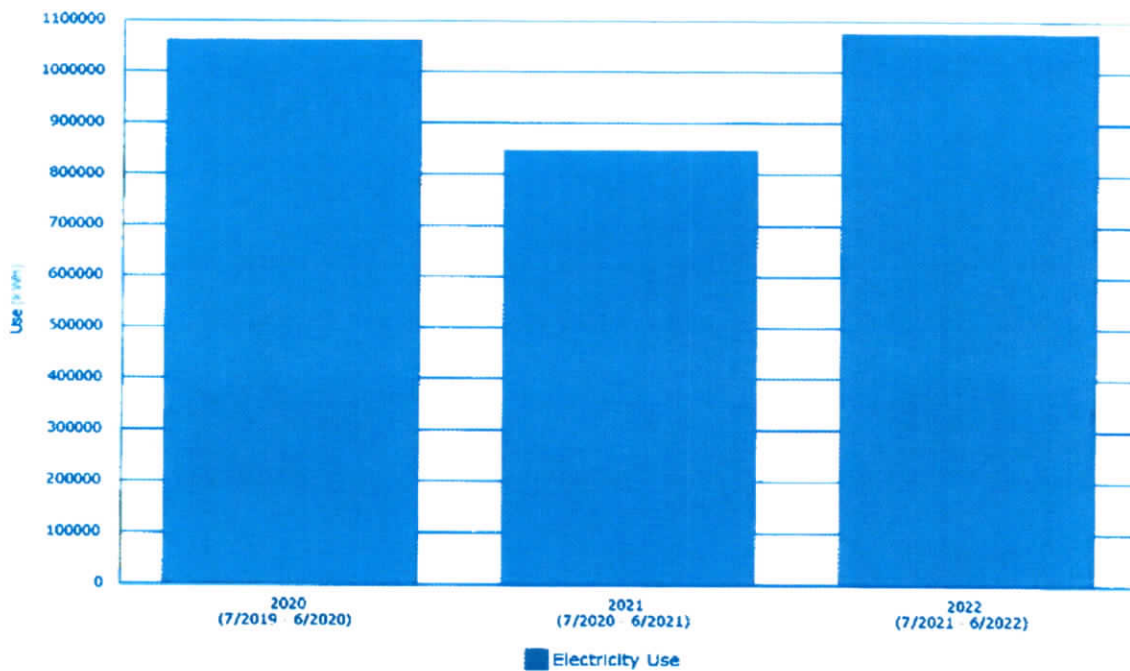
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Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2019 to 6/2022
Floyd Central High



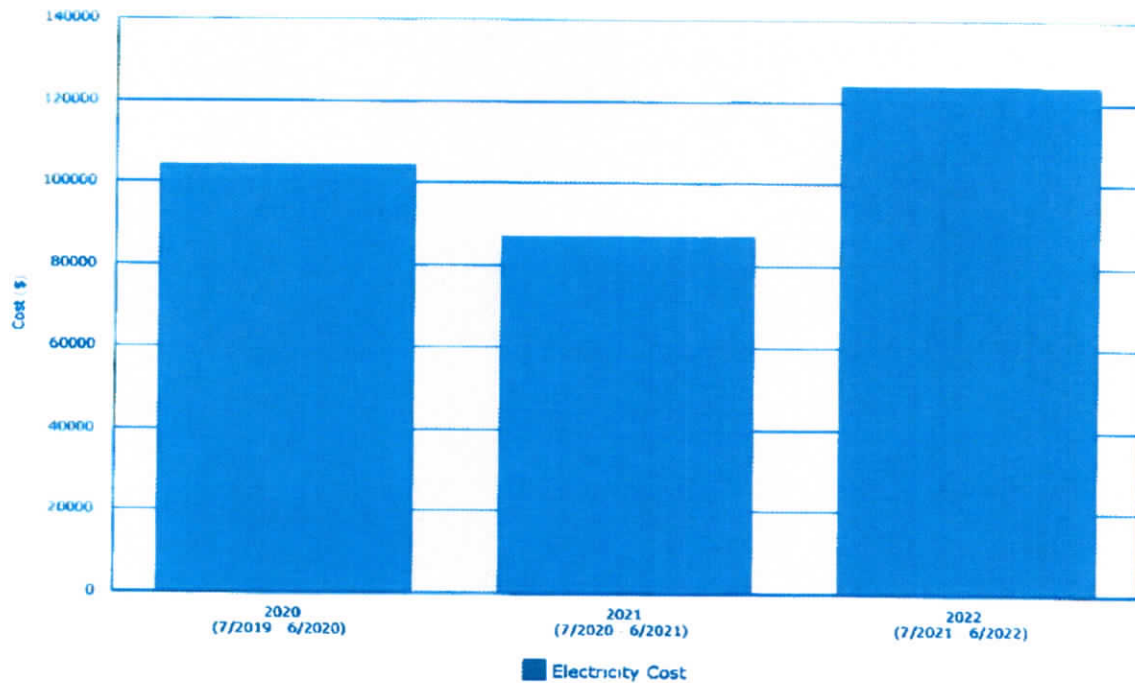
Period	All Utilities Cost
2020	\$137,821
2021	\$98,252
2022	\$147,314

Year-Over-Year Comparison
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Selected Facilities -- 7/2019 to 6/2022
Floyd Central High



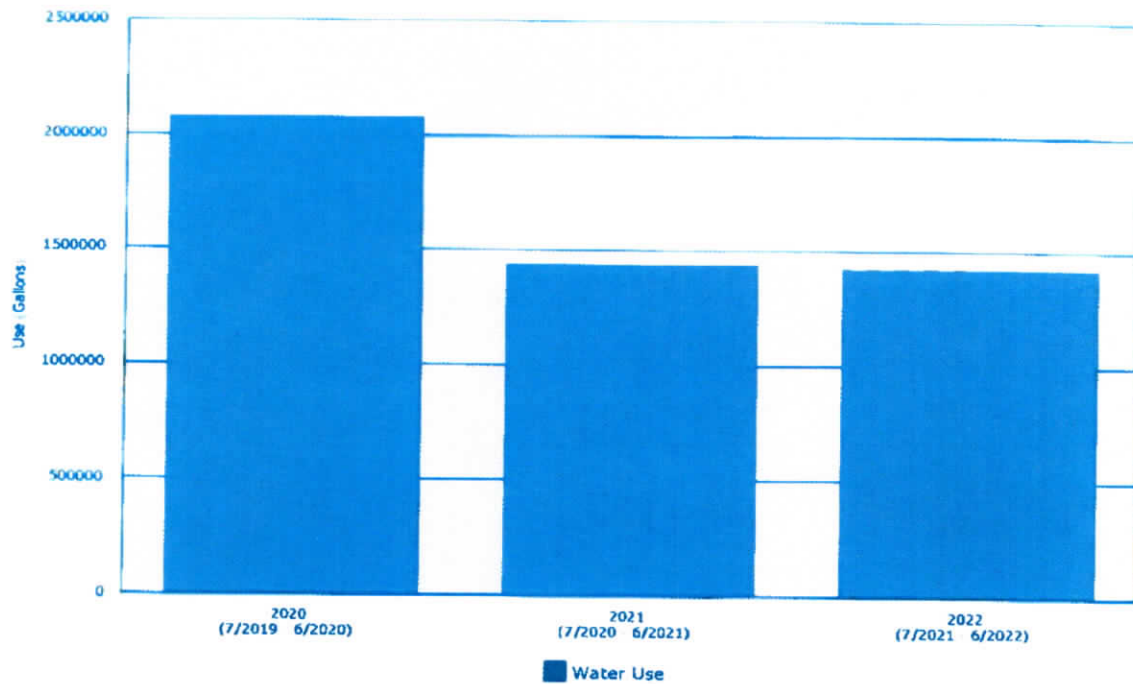
Period	Electricity Use (kWh)
2020	1,062,376
2021	847,273
2022	1,075,984

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2019 to 6/2022
Floyd Central High



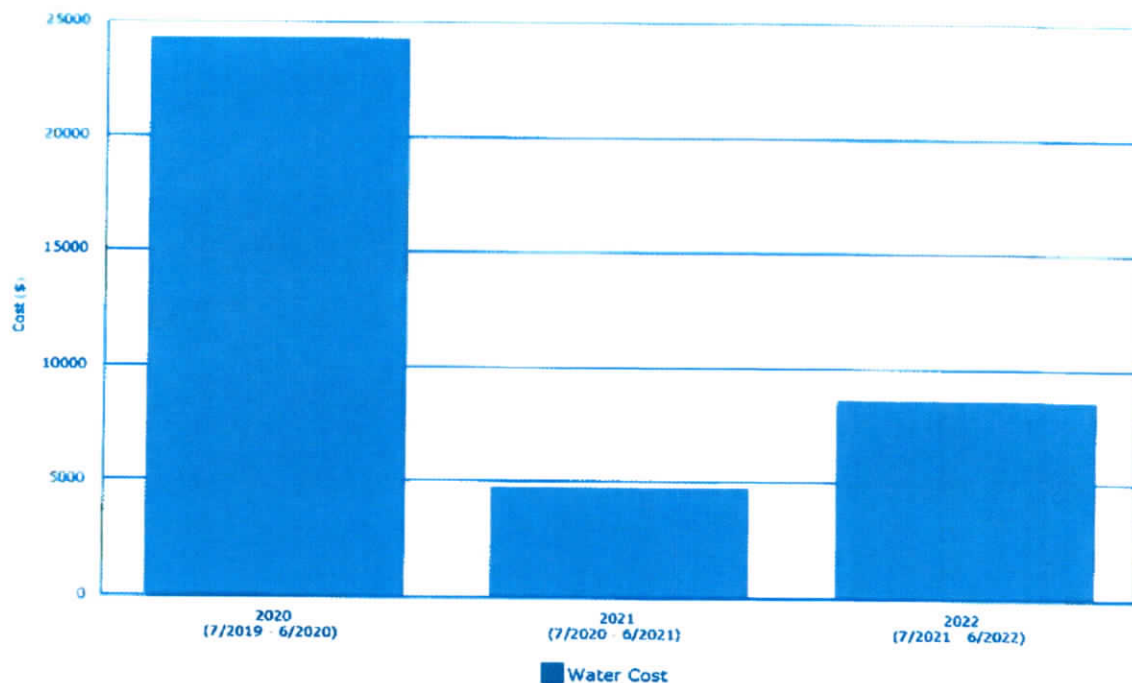
Period	Electricity Cost
2020	\$104,093
2021	\$87,128
2022	\$123,892

Year-Over-Year Comparison
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Floyd Central High



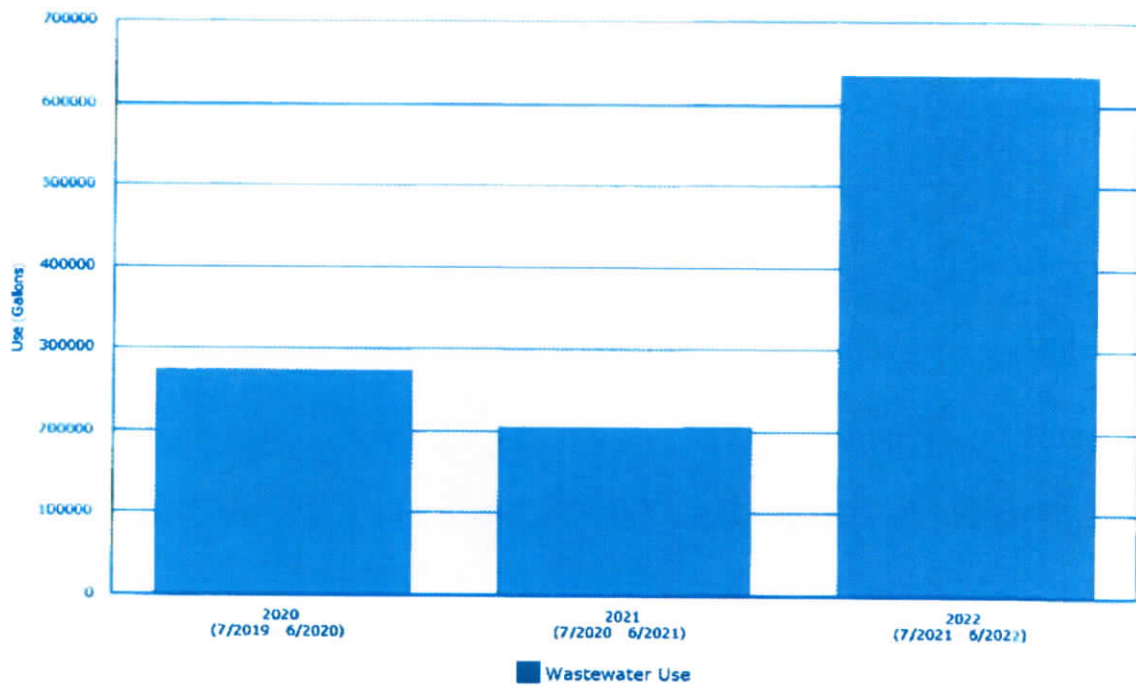
Period	Water Use (Gallons)
2020	2,076,062
2021	1,440,158
2022	1,422,089

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Floyd Central High



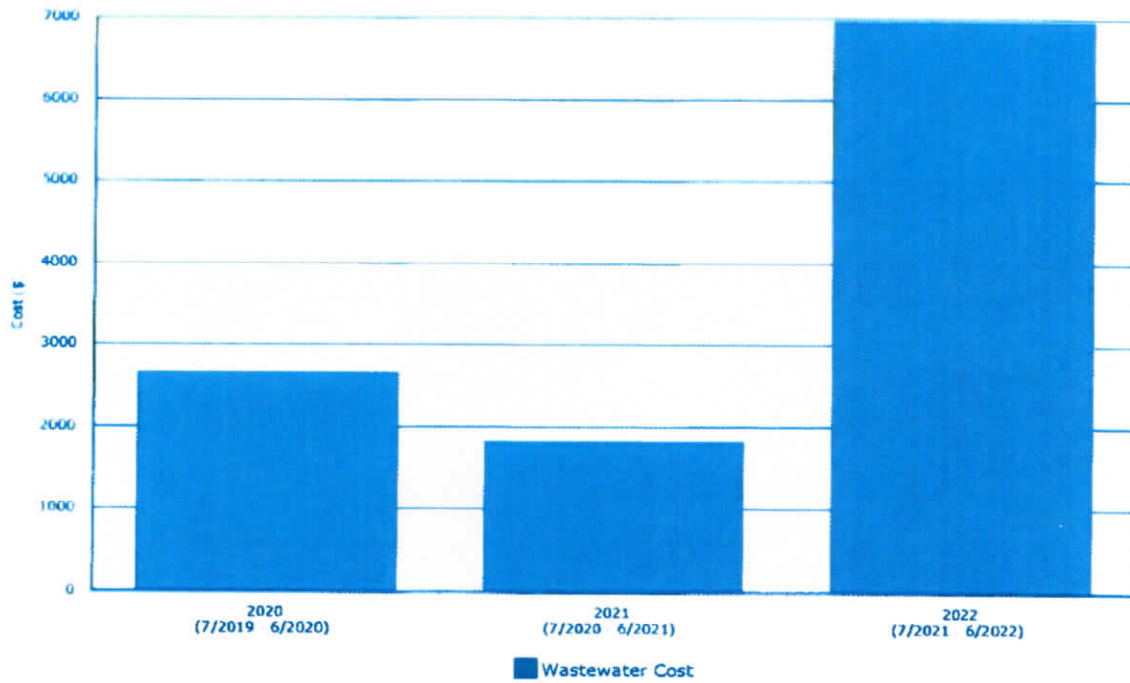
Period	Water Cost
2020	\$24,284
2021	\$4,769
2022	\$8,595

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Floyd Central High



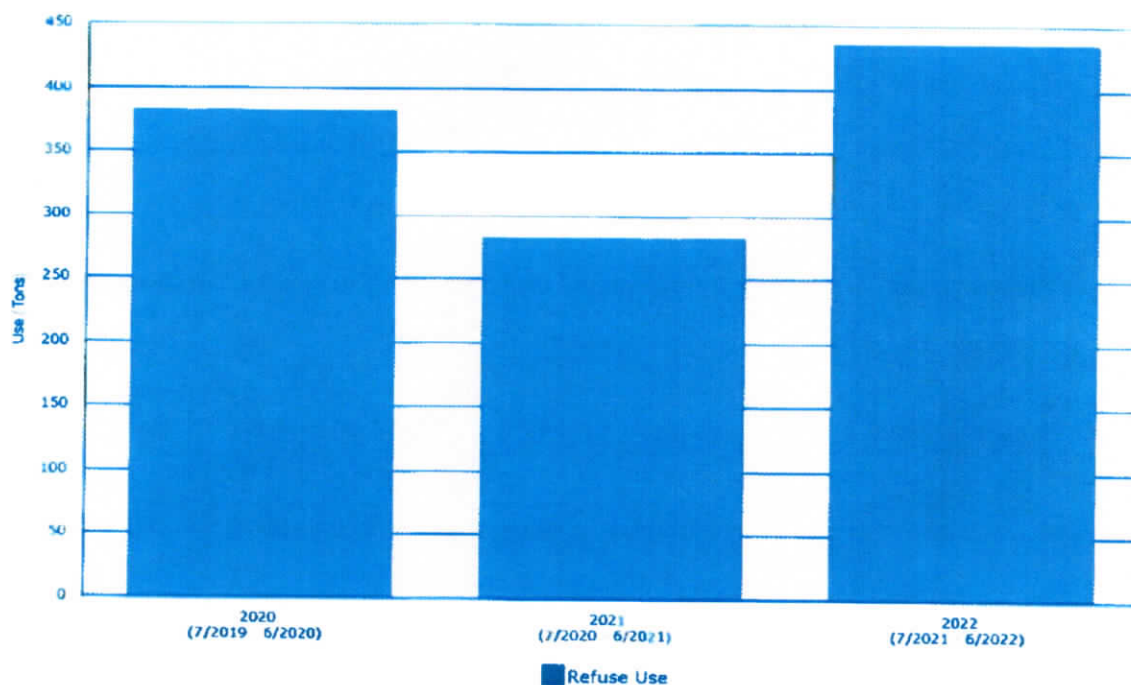
Period	Wastewater Use (Gallons)
2020	274,250
2021	205,567
2022	634,433

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Floyd Central High



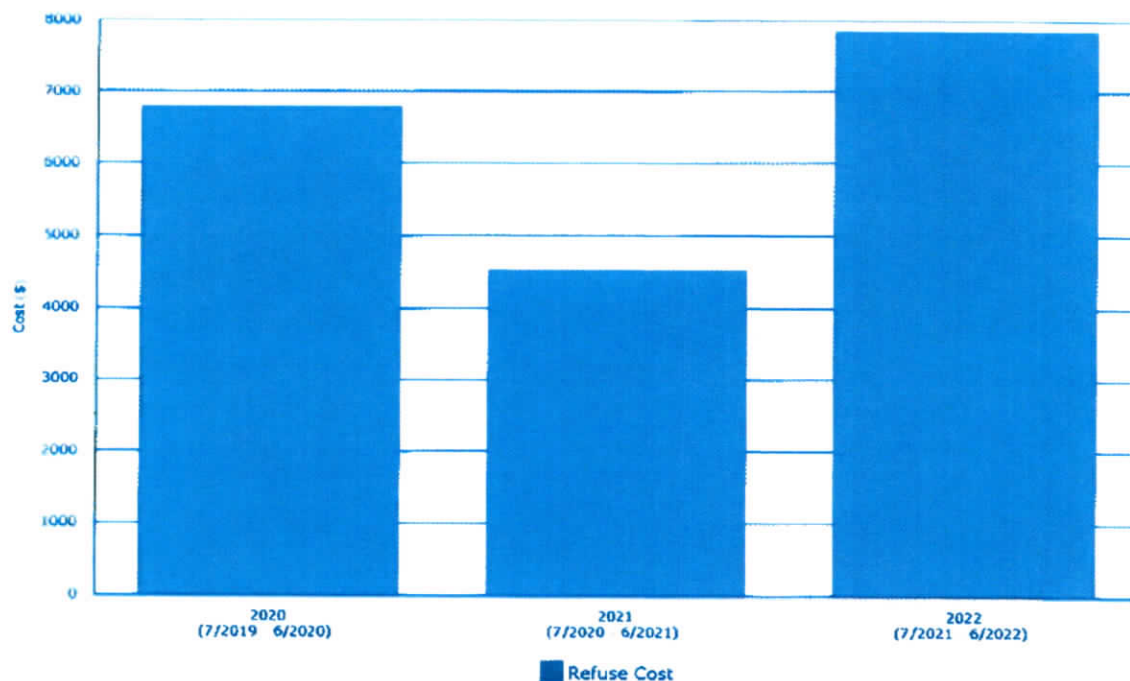
Period	Wastewater Cost
2020	\$2,659
2021	\$1,826
2022	\$6,972

**Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2019 to 6/2022
Floyd Central High**



Period	Refuse Use (Tons)
2020	383
2021	283
2022	435

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Floyd Central High



Period	Refuse Cost
2020	\$6,784
2021	\$4,530
2022	\$7,855