

BG1 Project Application Form (Revised)

(Ref# 19923)

Form Status: Saved

Tier 2 Project: North Middle School Football Stadium Bleacher Replacement

BG Number: 21-077District: Henderson County (HB678)

Status: ActivePhase: Project Initiation (View Checklist)

Construction Delivery MethodGeneral Contractor

Procurement StandardModel Procurement

Reason for RevisionPost bid revision

EmergencyNo

Project Type and Description

Applicable Items

New BuildingNo

AdditionNo

Major RenovationNo

GESCNo

RoofingNo

HVACNo

ADA ComplianceYes

Life SafetyYes

SecurityYes

Minor ProjectYes

Minor Project Description

To demolish the existing football stadium bleacher system and install a new aluminum bleacher system and press box.

New Relocatable ClassroomNo

Equipment / Furnishings ProcurementNo

Site AcquisitionsNo

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date11/30/2017

DFP Priority

2c.7 - Henderson County North Middle School

Estimated Cost: \$9,383,353.00

Facility: No Data

Project Not Listed on DFPNo

Inventory

Facility Name

Henderson County North Middle School (B10000751)

Scope

Provide a Complete Narrative of the Proposed Project

To demolish the existing football stadium bleacher system and install a new aluminum bleacher system and press box.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$694,250.00
Construction Contingency	\$34,712.50
Architect / Engineer Fee	\$65,789.06
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$3,450.00
Geotechnical Investigations	\$5,000.00
Special Inspections	\$7,500.00
Commissioning	
Advertising	\$76.80
Printing	\$1,500.00

Other Probable Costs

Title	Amount
Plan Review Fee	\$316.25
Shipping/Mileage	\$2,500.00
No Data	
Total Project Cost	\$815,094.61

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$815,094.61
Cash - Capital Outlay	
Cash - Investment Earnings	

Cash - General Fund  
City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$815,094.61

BG1 Signature Page (Online Form Ref# 19923)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial