

BG1 Project Application Form (Revised)

(Ref# 19942)

Form Status: Saved

Tier 4 Project: Henderson County High School Softball Facility

BG Number: 21-353

District: Henderson County (HB678)

Status: Active

Phase: Schematic Design ([View Checklist](#))

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	Yes
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	Yes
ADA Compliance	Yes
Life Safety	No
Security	No
Minor Project	Yes

Minor Project Description

Expand the existing softball hitting facility with a 2,400 square foot addition. The existing facility consists of a 1,300 square foot single story, wood post building with metal wall and roof panels. The addition is to match existing.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	11/30/2017
DFP Priority	
Project Not Listed on DFP	Yes
Project Not Listed on DFP Description	

Expand the existing softball hitting facility with a 2,400 square foot addition. The existing facility consists of a 1,300 square foot single story, wood post building with metal wall and roof panels. The addition is to match existing.

Inventory

Facility Name

HENDERSON COUNTY HIGH SCHOOL (B10000750)

Scope

Provide a Complete Narrative of the Proposed Project

Expand the existing softball hitting facility with a 2,400 square foot addition. The existing facility consists of a 1,300 square foot single story, wood post building with metal wall and roof panels. The addition is to match existing.

Work Related to Project But Excluded from this BG1 Scope

Some labor and materials will be donated, including but not limited to electrical.

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$124,600.00
Construction Contingency	\$6,230.00
Architect / Engineer Fee	\$23,582.48
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$75.44
Printing	\$1,000.00

Other Probable Costs

Title	Amount
Plan Review Fee	\$414.00
Shipping/Mileage	\$2,500.00
No Data	
Total Project Cost	\$158,401.92

Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$114,039.42
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$44,362.50
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	\$0.00
No Data	
No Data	
Total Funds Available	\$158,401.92

BG1 Signature Page (Online Form Ref# 19942)
The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial