|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ITEM | AMOUNT | FUNDING SOURCE | RECURRING EXPENSE | MEASURABLE OUTCOME |
| ALL 3   * VISITOR MANAGEMENTEMERGENCY MANAGEMENT,VOLUNTEER MANAGEMENT | $15,583.00 |  | $ 8625.00  ($ 2875.00 PER SCHOOL) | SEE BELOW |
| ONLY EMERGENCY MANAGEMENT | $ 8950.00 |  | $ 5400.00 ($ 1800.00 PER SCHOOL) |  |
| ONLY VISITOR MANAGEMENT | 6708.00 |  | $ 2250.00 ($750.00 PER YEAR) |  |

**VISITOR MANAGEMENT**

* SCANS LICENSE AND IDENTIFIES IF A PERSON IS ON CAMPUS AND IS A DANGER
  + EX – SEX OFFENDER
  + LINKED TO LOCAL LAW ENFORCEMENT WITOUT A PHONE CALL NEEDING TO BE MADE
* PRINTS VISITOR BADGE WITH PHOTO
* PUTS THE VISITOR IN THE SYSTEM AND ACCOUNTS FOR THEM IN THE EVENT OF AN EMERGENCY SUCH AS AN ACTIVE SHOOTER OR FIRE
* LINKED TO INFINITE CAMPUS AND ALERTS IF THE INDIVIDUAL DOES NOT HAVE PERMISSION TO CONTACT OR PICK UP THE STUDENT
* PRINTS TARDY SLIPS FOR STUDENT ADMISSION
* **NOTE – equipment purchases are the biggest part of this expense. Currently used by Larue, Green, Taylor, and Marion Counties**

**EMERGENCY MANAGEMENT**

* IMMEDIATELY NOTIFIES LOCAL LAW ENFORCMENT IN THE EVENT OF A FIRE OR LOCKDOWN
* PROVIDES AN IMMEDIATE RESPONSE SENT TO ALL STAFF IN THE EVENT A LOCK DOWN NEEDS TO BE CALLED
* PROVIDES A REUNIFICATION SYSTEM THAT DETAILS IF THE PICK UP PERSON HAS PERMISSION TO PICK UP AND NOTIFIES THROUGH TEXT AUTOMATICALLY THE OTHER GUARDIAN THAT PICK UP HAS OCCURRED.
  + PROVIDES A PRINT OUT OF WHO STUDENTS WERE REUNIFIED TO AND TIME STAMPS
* PROVIDES A DASH BOARD THAT ACCOUNTS FOR ALL STUDENTS STAFF, (VISITORS IF VISITOR MANAGEMENT IS USED, VOLUNTEERS IF THAT PORTION IS USED) DURING THE EVENT OF A FIRE/LOCK DOWN, AND UPDATES IMMEDIATELY
* TEAM ASSIST – WITH LOCATION
  + FIGHT IN PROGRESS
  + IRATE PARENT
  + MEDICAL ASSISTANCE
  + PRINCIPAL TO OFFICE
  + SUSPICOUS ACTIVITY
* PROVIDES A SYSTEM FOR SENDING OUT AND MANAGING EMERGENCY MANAGEMENT DRILLS

**VOLUNTEER MANAGEMENT**

* ELECTRONIC APPLICATIONS FOR VOLUNTEERING
* PROVIDES 3rd party BACKGROUND CHECKS
* ALERTS WITH BACKGROUND CHECKS HAVE EXPIRED
* TRACKS VOLUNTEER HOURS
* LINKS VOLUNTEERS IN THE SYSTEM TO VISITOR AND EMERGENCY MANGAGEMENT SYSTEMS

\*\* When we asked local school why they currently do not use emergency management part, they simply did not know that this was an option through raptor due to the first thing they began offering was visitor management.

\*\* used in 36,000.00 k-12 school with a 98% customer retention rate