

473GL Learning Loss Budget (Must be 20%)

Distirct Wide Regular Instruction	\$105,900.00
Professional Learning	
Educational Consultants	
Supplies and Materials for Interventionsit and Professional Learning	
Superintendents Office	\$168,126.00
Technology Resource Teacher 22-23 and 23-24	
Bowen Elementary	\$309,050.00
Reading Interventionist 22-23 and 23-24	
Math Interventionist 22-23 and 23-24	
Powell County Middle School	\$261,550.00
Reading Interventionist 22-23 and 23-24	
Math Interventionist Half 22-23 and Whole 23-24	
Clay City Elementary	\$361,050.00
Reading Interventionist 22-23 and 23-24	
Math Interventionist 22-23 and 23-24	
Instructional Asst. Reading 22-23 and 23-24	
Instructional Asst. Math 22-23 and 23-24	
Powell County High School	\$303,550.00
Math Interventionist 22-23 and 23-24	
Credit Recovery 22-23 and 23-24	
Stanton Elementary	\$296,550.00
Reading Interventionist 22-23 and 23-24	
Math Interventionist 22-23 and 23-24	
TOTAL BUDGET 473GL	\$1,805,776.00