

<b>473G Budget</b>		
	<b>Budget</b>	<b>Remaining</b>
<b>Health Services Admin</b>	<b>\$123,500.00</b>	<b>\$111,319.35</b>
Nurse 22-23 and 23-24		
Extra Time For Nurses 22-23 and 23-24		
<b>Fund Transfer Out</b>	<b>\$4,569,522.00</b>	<b>\$2,522,995.00</b>
Roofing Projects has to be transfered out to new projects		
<b>District Wide Regular Instruction</b>	<b>\$622,000.00</b>	<b>\$15,417.69</b>
Technology		
<b>Office of Superintendent</b>	<b>\$1,444,956.00</b>	<b>\$755,808.02</b>
Tiffany 10% 22-23 and 23-24 (Taken out of remaining)		
Michelle T. 20% 22-23 and 23-24 (Taken out of remaining)		
Nelson B. 10% 22-23 and 23-24 (Taken out of remaining)		
Hot Spot Fees (Taken out of remaining)		
Vehicles		
Other Equipment, Supplies and Materials		
<b>Bowen Elementary</b>	<b>\$82,500.00</b>	<b>\$13,986.30</b>
Grants		
<b>Powell County Middle School</b>	<b>\$88,500.00</b>	<b>\$40,963.89</b>
Grants		
<b>Clay City Elementary</b>	<b>\$108,500.00</b>	<b>\$23,297.22</b>
Grants		
<b>Powell County High</b>	<b>\$13,000.00</b>	<b>\$3,241.25</b>
Grants		
<b>Stanton Elementary</b>	<b>\$48,500.00</b>	<b>\$16,335.55</b>
Grants		
<b>TOTAL BUDGETS</b>	<b>\$7,100,978.00</b>	