| Powell Co Schools Copier Services Proposal | | | | | | | | | | | | | |
|--|-----------|------------|--------------------------|-----------------------------|-----------|---------------|--------------------------|--|-----------------------------|-----------|----------------|--------------------------|----------------------------|
| Location | Make | New Device | Total Monthly Payment | Location | Make | New Device | Total Monthly Payment | | Location | Make | New Device | Total Monthly Payment | Current payment Per School |
| Powell County High School | Canon | C3830i | \$1,222.80 | Powell County High School | Toshiba | 3515 - CLR | \$997.43 | | Powell County High School | Ricoh | IM 70000 | \$1,398.27 | \$1,172.03 |
| Powell County High School | Canon | 6870i | Included | Powell County High School | Toshiba | 7518A | Included | | Powell County High School | Ricoh | IM C2500 | Included | |
| Powell County High School | Canon | 6870i | Included | Powell County High School | Toshiba | 7518A | Included | | Powell County High School | Ricoh | IM 7000 | Included | |
| Powell County High School | Canon | C5850i | Included | Powell County High School | Toshiba | 7518A | Included | | Powell County High School | Ricoh | PRO 8300 | Included | |
| Powell County Middle School | Canon | 6870i | \$978.18 | Powell County Middle School | Toshiba | 7518A | \$1,066.00 | | Powell County Middle School | Ricoh | IM C6500 | \$1,262.69 | \$549.56 |
| Powell County Middle School | Canon | 6870i | Included | Powell County Middle School | Toshiba | 7518A | Included | | Powell County Middle School | Ricoh | IM 7000 | Included | |
| Powell County Middle School | Canon | 6870i | Included | Powell County Middle School | Toshiba | 7518A | Included | | Powell County Middle School | Ricoh | IM 7000 | Included | |
| Powell County Middle School | Canon | 6870i | Included | Powell County Middle School | Toshiba | 5516ACT - CLR | Included | | Powell County Middle School | Ricoh | IM 7000 | Included | |
| Clay City Elementary | Canon | C3830i | \$733.62 | Clay City Elementary | Toshiba | 3515AC - CLR | \$711.00 | | Clay City Elementary | Ricoh | IM 6000 | \$890.34 | \$1,395.48 |
| Clay City Elementary | Canon | 6870i | Included | Clay City Elementary | Toshiba | 7518A | Included | | Clay City Elementary | Ricoh | IM 6000 | Included | |
| Clay City Elementary | Canon | 6870i | Included | Clay City Elementary | Toshiba | 7518A | Included | | Clay City Elementary | Ricoh | IM C3500 | Included | |
| Stanton Elementary | Canon | C3830i | \$163.62 | Stanton Elementary | Toshiba | 3515AC - CLR | \$450.00 | | Stanton Elementary | Ricoh | IM 6000 | \$461.42 | \$603.25 |
| Stanton Elementary | Canon | C5850i | Included | Stanton Elementary | Toshiba | 7518A | Included | | Stanton Elementary | Ricoh | IM C3500 | Included | |
| Bowen Elementary | Canon | 6870i | \$489.08 | Bowen Elementary | Toshiba | 7518A | \$479.00 | | Bowen Elementary | Ricoh | IM 6000 | \$559.01 | \$570.65 |
| Bowen Elementary | Canon | 6870i | Included | Bowen Elementary | Toshiba | 5516ACT - CLR | Included | | Bowen Elementary | Ricoh | IM C6000 + fax | Included | |
| Annex | Canon | C3830i | \$244.54 | Annex | Toshiba | 3515AC - CLR | \$160.31 | | Annex | Ricoh | IMC4500 +fax | \$257.71 | \$523.26 |
| Central Office | Canon | C5850i | \$733.62 | Central Office | Toshiba | 5516ACT - CLR | \$462.36 | | Central Office | Ricoh | IM C6000 | \$453.89 | \$779.66 |
| Central Office | Canon | C3830i | Included | Central Office | Toshiba | 3515AC - CLR | Included | | Central Office | Ricoh | IM 2500 | Included | |
| Central Office | Canon | 6870i | Included | Central Office | Toshiba | 3515AC - CLR | Included | | Central Office | Ricoh | IM 2500 | Included | |
| Bus Garage | Canon | C3830i | \$244.54 | Bus Garage | Toshiba | 3515AC - CLR | \$125.63 | | Bus Garage | Ricoh | IM 2500 | \$64.00 | \$34.00 |
| Canon | | | \$4,810.00 | Toshiba | | | \$4,451.73 | | Ricoh | | | \$5,347.33 | \$5,627.89 |
| Cuurent Monthly | | | \$5,628.00 | Current Monthly | | | \$5,628.00 | | Current Monthly | | | \$5,628.00 | |
| Savings | | | (\$818.00) | Savings | | | (\$1,176.27) | | Savings | | | (\$280.67) | *Stanton-Ricoh |
| Yearly Savings | | | (9,816.00) | Yearly Savings | | | (14,115.24) | | Yearly Savings | | | (3,368.04) | \$238.05 |
| | | | | 2.6 | | | | | | | | | |
| References | 1 | 2 | | References | 1 | 2 | 3 | | References | CURRENT | | | |
| Quality of Equipment | Excellent | Excellent | | Quality of Equipment | Excellent | Excellent | Excellent | | Quality of Equipment | Excellent | | | |
| Service Experience | Excellent | Average | | Service Experience | Excellent | Excellent | Excellent | | Service Experience | Excellent | | | |
| | | | | | | | | | *2009 Old Machine | 13 years | *Billing-Issue | | |

POINTS OF EMPHASIS, BENEFIT & VALUE

- * Moving to the NASPO STATE CONTRACT (solicited, awarded & approved by the Commonwealth of Kentucky) MA#758 2000000228
- * A check in the amount of \$25,928 will be cut for the Powell County Board Office; accounting for remaining stream of payments owed on the current leased copiers), enabling a complete consolidation and stream of services.
- * All 22 new copiers come loaded with staple, hole punch & one fax capable machine per building
- * All 22 copiers come with advanced, 300 sheet dual sided document feeders (scan/copy at 240 images per minute)
- * Significant upgrades across the entire fleet
- * Every building will have one color capable device
- * Rates are locked for the entire term
- * Average 4 hour service response time
- * Total Quality Commitment Guarantee
- * All toner, staples, service, maintenance, and help desk support included
- * Quarterly Partnership Reviews
- * Auto toner replenishment & auto meter read collection
- * One interface across all devices
- * Scan to email, file, folder & USB in color
- * Delivery, install & connectivity included
- * One future lease end date across the district
- * One invoice
- * Codes can be set to manage/control/restrict usage (allotments may also be in place)
- * Banner printing up to 12 x 48 in size
- * E-fax; route inbound faxes to your email and fax directly from your computer without touching a copier
- * OCR included
- * Unlimited training

Location Breakdown e-STUDIO 3515ACT & 7518A are the most commonly placed copiers inside Schools across Kentucky

High School

- 1) MP2550 > e-STUDIO 3515AC, color w/fax
- 2) AFMP70 > e-STUDIO 7518A (segment 5, workhorse b/w)
- 3) MP6503 > e-STUDIO 7518A (segment 5, workhorse b/w)
- 4) Pro 8200 > e-SUDIO 7518A (segment 5, workhorse b/w)
- 5) IM6000 > e-STUDIO 7518A (segment 5, workhorse b/w) Own Ricon Machine Will Leap

Middle School

- 6) MP9002 > e-STUDIO 7518A (segment 5, workhorse b/w)
- 7) MP7503 > e-STUDIO 7518A (segment 5, workhorse b/w)
- 8) MP7502 > e-STUDIO 7518A (segment 5, workhorse b/w)
- 9) AFMP80 > e-STUDIO 5516ACT (segment 5, workhorse Color w/fax)

Clay City

- 10) MPC 3504 > e-STUDIO 3515AC, color w/fax
- 11) MP6503 > e-STUDIO 7518A (segment 5, workhorse b/w)
- 12) MP6503 > e-STUDIO 7518A (segment 5, workhorse b/w)

Stanton Elementary

- 13) MPC350 > e-STUDIO 3515AC, color w/fax
- 14) MP6503 > e-STUDIO 7518A (segment 5, workhorse b/w)
- 15) IM8000 > e-STUDIO 7518A (segment 5, workhorse b/w) _ WILL COPYWING CHOO

Bowen Elementary

- 16) MP6503 > e-STUDIO 7518A (segment 5, workhorse b/w)
- 17) MP6503 > e-STUDIO 5516ACT (segment 5, workhorse, color w/fax)

District Offices

- 18) IMC4500 > e-STUDIO 3515AC, color w/fax
- 19) IMC 6000 > e-STUDIO 5516ACT (segment 5, workhorse Color w/fax)
- 20) MP2553 > e-STUDIO 3515AC, Color
- 21) MP5000 > e-STUDIO 3515AC, Color

Bus Garage

22) MP2553 > e-STUDIO 3515AC, Color w/fax

PLEASE PROVIDE ALL TEXT BELOW EXCLUDING PICTURE INSIDE YOUR PO

"Pursuant to NASPO ValuePoint Contract #140604 and State of Kentucky PA #MA 758 2000000228"

- 1) 60- Month FMV Lease with Maintenance: \$4,267, monthly
 - (3) E-STUDIO 5516ACT
 - (7) E-STUDIO 3515AC
 - (12) E-STUDIO 7518A

300,000 black and white copies included, monthly (overages billed annually if 3,600,000 exceeded at .0032)

Cost per copy color at .032

2) Documentation Fee \$75 (one time processing fee)

Remit to address: Toshiba Business Solutions

PO BOX 70239, Philadelphia, PA 19176



National Association of State Procurement Officials