	<u>Unit</u>	<u>Action</u>	Summary of Organizational Changes for 10/25/2022			General Fund Cost (step 3 w/fringe)	
			<u>Position</u>	Grant-funded	Reclassified Position	<u>Adds</u>	<u>Deletes</u>
1	BA1	Add	Clerk III, IA-5			44,972	
2	BA1	Delete	Clerk Human Resources Welcome Center, IA-5				-44,972
					10/25/2022 General Fund Net Change	0	
					Impact of organizational changes FY 2022-23:		
					7/19/22 Board Meeting	2,019	
					8/02/22 Board Meeting	608,622	
					8/16/22 Board Meeting	190,508	
					8/30/22 Board Meeting	110,460	
					10/06/22 Board Meeting	68,252	
					10/25/22 Board Meeting	0	
					10/25/2022 Net Reorganizational GF Change	979,8	61