



Kentucky Center for School Safety Safe Schools Allocation Report 2022-2023



School District: Elizabethtown Ind Schools Date: 09/19/2022

Name of Host District (if applicable):

Superintendent: Kelli Bush

Contact Person/Person filling out this report: Denise Morgan, Director of Finance

Contact Phone Number and Email: denise.morgan@etown.kyschools.us 270-76

Address: 219 Helm Street, Elizabethtown Independent Schools

Program Name (if funds are used to support a specific program): Valley View Alternative School

Other participating districts:

If you are a collaborative district, only document your district's funds.

Safe School funds spent in previous year (2021-22)	Safe School funds allocated in (2022-23)	Program Type	Number of students served (approximately)
\$ 49,587	\$ 48,441	Alternative Education: ☐ on-site ☒ off-site	15
\$	\$	In-School Suspension	
\$	\$	School Resource Officer	
\$	\$	Intervention Services (in school counseling, mentoring programs, Second Step, etc.)	
\$	\$	Training Programs	
\$	\$	Community-Based Programs (Services provided beyond school, multi-agency or collaborative)	
\$	\$	Security Equipment (please specify):	
\$	\$	Other - Please provide description:	
\$ 49587	\$ 48441	TOTALS **Provide details on the next page if total is not equal to district allocation**	15

Signature: 
(Person providing Report information)

You do not need to sign or submit Page 2 unless additional explanations were provided in the box.



ELIZABETHTOWN INDEPENDENT SCHOOLS



PROJECT BUDGET REPORT

SAFE SCHOOLS THROUGH SEP 2022														
THROUGH SEP 2022														
				REVISED	*	*	*	*	E X P E N D I T U R E S	*	*	*	PROJECT	AVAILABLE
DESCRIPTION				BUDGET		MONTH	QUARTER	YEAR	TO DATE	TO DATE	TO DATE	TO DATE	TO DATE	BUDGET
168I SAFE SCHOOLS														
0412179 VV ALT ED														
0110	CERTIFIED PERMANENT SALARY			47503.00		.00	.00	.00	.00	.00	.00	47139.73	363.27	
0222	EMPLOYER MEDICARE CONTRIBUTION			516.00		.00	.00	.00	.00	.00	.00	697.02	-181.02	
0231	KTRS EMPLOYER CONTRIBUTION			1200.00		.00	.00	.00	.00	.00	.00	1467.84	-267.84	
0253	KSBA UNEMPLOYMENT INSURANCE			308.00		.00	.00	.00	.00	.00	.00	52.49	255.51	
0260	WORKMENS COMPENSATION			60.00		.00	.00	.00	.00	.00	.00	229.92	-169.92	
TOTAL VV ALT ED				49587.00		.00	.00	.00	.00	.00	.00	49587.00	.00	
220 GRANT REVENUE SRF														
3200	RESTRICTED STATE REVENUE			-49587.00		.00	.00	.00	.00	.00	.00	-49587.00	.00	
TOTAL GRANT REVENUE SRF				-49587.00		.00	.00	.00	.00	.00	.00	-49587.00	.00	
TOTAL SAFE SCHOOLS				.00		.00	.00	.00	.00	.00	.00	.00	.00	
TOTAL REVENUES				-49587.00		.00	.00	.00	.00	.00	.00	-49587.00	.00	
TOTAL EXPENSES				49587.00		.00	.00	.00	.00	.00	.00	49587.00	.00	
GRAND TOTALS				.00		.00	.00	.00	.00	.00	.00	.00	.00	

AUTHORIZED SIGNATURE:

[Signature]

DATE:

9-19-2022