

**COVID FUNDING**  
**For the Period ending September 30, 2022**

PROJ	FUNDING	ALLOCATION	YTD	ENCUMBERED	AVAILABLE
613F	ESSER (CARES)	1,672,242.12	1,672,242.12	-	-
613FP	ESSER (CARES) PRIVATE SCHOOLS	57,022.88	57,022.88	-	-
	<b>TOTAL ESSER (CARES)</b>	<b>1,729,265.00</b>	<b>1,729,265.00</b>	-	-

613FD	DIGITAL LEARNING COACHES	25,281.51	25,281.51	-	-
-------	--------------------------	-----------	-----------	---	---

Professional Development

613FT	ESSER (CARES) NEW TEACHER SUPPORT	2,900.00	675.19	-	2,224.81
-------	-----------------------------------	----------	--------	---	----------

Professional Development

633F	GEER	294,743.16	278,330.08	15,813.23	599.85
633FP	GEER PRIVATE SCHOOLS	1,896.84	1,376.85	1,118.32	(598.33)
	<b>TOTAL GEER</b>	<b>296,640.00</b>	<b>279,706.93</b>	<b>16,931.55</b>	<b>1.52</b>
554GD	ESSER II (DIRECT SERVICES 85%)	6,513,718.30	5,327,704.83	109,922.98	1,076,090.49
554G	ESSER II (15%)	1,149,479.70	1,025,433.30	1,072.09	122,974.31
	<b>TOTAL ESSER II</b>	<b>7,663,198.00</b>	<b>6,353,138.13</b>	<b>110,995.07</b>	<b>1,199,064.80</b>

Food Services allocation

554GL	DIGITAL LEARNING COACHES	25,343.00	24,640.18	60.00	642.82
-------	--------------------------	-----------	-----------	-------	--------

554GS	ESSER II STATE SET-ASIDE	1,394,185.00	257,772.33	-	1,136,412.67
-------	--------------------------	--------------	------------	---	--------------

Instructional level considerations

554GV	ESSER EMPLOYEE VACCINE INCENTIVE	210,200.00	210,200.00	-	-
-------	----------------------------------	------------	------------	---	---

473G	ARP ESSER	13,192,160.00	2,817,470.62	502,205.85	9,872,483.53
473GL	ARP ESSER LEARNING LOSS	3,328,511.00	1,579,422.40	-	1,749,088.60
	<b>TOTAL ARP ESSER</b>	<b>16,520,671.00</b>	<b>4,396,893.02</b>	<b>502,205.85</b>	<b>11,621,572.13</b>

Tutoring & summer programs

473GD	2022-2024 DIGITAL LEARNING	25,276.00	-	2,061.00	23,215.00
-------	----------------------------	-----------	---	----------	-----------

473GI	MOA Comprehensive Coordinator	66,666.00	84,310.52	-	(17,644.52)
-------	-------------------------------	-----------	-----------	---	-------------

473GK	KENTUCKY VIRTUAL LIBRARY	15,866.00	15,866.00	-	-
-------	--------------------------	-----------	-----------	---	---

663G	LAST MILE INTERNET	159,637.00	159,637.00	-	-
------	--------------------	------------	------------	---	---

<b>TOTAL COVID FUNDS</b>		<b>28,135,128.51</b>	<b>13,537,385.81</b>	<b>632,253.47</b>	<b>13,965,489.23</b>
--------------------------	--	----------------------	----------------------	-------------------	----------------------

**Strategy to spending:**

\* Cover all PPE and related expenses incurred by the District to date, previously intened to be covered by FEMA.  
\* Purchase software as tools to manage and support virtual learning and assessment  
\* Purchases tools to assess SEL needs

\* Ask Principals to complete an assessment and define their most immediat nees as Priority 1  
\* Ask Principals to submit all expenditures using SBDM funds related to needs due to COVID for consideration to be reimbursed  
\* Ask Principals to submit other priorities for consideration in the allocation of remaining funds

**Vaccine incentive pay**

\* Establish decision making at the instructional level vs. individual school level  
\* Obtain community input for the expenditure of funds at school level.  
\* Include operational departments, i.e. transportation, maintenance, food services, business offices, etc. in the conversation about how the funds should be used.

**NOTE: Federal Grants are reimbursement basis. Therefore funds must be spent in compliance with grant requirements and at that point an application for reimbursement may be made.**