

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

PROPERTY TAXES				
MONTH	FY2022	FY2022	FY2021	FY2020
July	1,084	112	-	9
August	123	3,868	842	-
September	21,381	1,636	1,584	-
October	-	25,005,097	43,054,488	46,637,999
November	-	43,111,329	19,028,786	12,186,081
December	-	1,113,438	1,747,485	1,005,518
January	-	4,118,138	4,030,851	2,839,671
February	-	534,454	529,406	838,329
March	-	127,763	213,563	480,243
April	-	517,596	412,439	187,244
May	-	275,409	177,002	263,818
June	-	-	4,652	77,643
Reclassification	-	238,270	578,411	12,147
TOTALS	\$ 22,589	\$ 75,047,110	\$ 69,779,509	\$ 64,528,702
		99%		
BUDGET	\$ 80,727,000	\$ 75,872,091	\$ 69,925,310	\$ 65,120,056

PSC PROPERTY TAXES			
FY2022	FY2022	FY2021	FY1999
760,577	912,068	1,204,634	13,957
572,285	568,992	-	48,685
286,505	498,795	671,459	826
-	440	1,523,772	514,730
-	287,686	151	276,329
-	765,245	43,516	-
-	428,563	860,045	460,299
-	35,712	230	236,084
-	1,369,179	-	9,611
-	82,474	1,311,410	536,516
-	120,191	130,603	384,723
-	170,176	137,689	72,236
-	16,688	49,177	-
\$ 1,619,367	\$ 5,256,210	\$ 5,932,686	2,553,996
\$ 4,100,000	\$ 4,319,810	\$ 3,804,008	1,889,653

OMITTED TAXES				
MONTH	FY2022	FY2022	FY2021	FY2020
July	-	167,649	159,272	-
August	578,954	-	-	113,797
September	-	-	-	-
October	-	280,038	-	-
November	-	-	194,417	60,925
December	-	-	-	-
January	-	-	-	326,822
February	-	218,817	203,466	-
March	-	-	-	-
April	-	576,181	-	267,947
May	-	1,558	-	-
June	-	-	-	-
TOTALS	\$ 578,954	\$ 1,244,243	\$ 557,155	\$ 769,491
BUDGET	\$ -	\$ -	\$ -	\$ -

DELINQUENT TAXES			
FY2022	FY2022	FY2021	FY1999
78,969	56,379	122,000	-
60,449	45,543	54,431	8,651
96,849	256,842	25,793	7,019
-	400	153,212	5,762
-	1,596	9,244	15,614
-	6,318	4,468	3,956
-	5,771	5,918	2,070
-	1,468	3,198	2,402
-	857	163	480
-	2,167	3,262	3,786
-	28,591	463,152	26,625
-	107,871	84,703	23,706
\$ 236,266	\$ 513,802	\$ 929,544	100,071
\$ -	\$ -	\$ -	110,000

MOTOR VEHICLE				
MONTH	FY2023	FY2022	FY2021	FY2020
July	435,306	684,784	461,018	287,829
August	861,681	351,822	595,172	562,933
September	439,545	351,311	296,981	292,807
October	-	476,007	301,558	280,218
November	-	349,511	516,354	425,120
December	-	318,376	303,593	250,878
January	-	314,375	297,321	448,671
February	-	577,133	488,642	325,958
March	-	453,518	372,627	644,767
April	-	674,977	631,879	427,778
May	-	501,070	1,311,439	870,696
June	-	1,292,968	323,104	240,087
Reclassification	-	(241,159)	(228,970)	(285,810)
TOTALS	\$ 1,736,532	\$ 6,104,692	\$ 5,670,718	\$ 4,771,932
BUDGET	\$ 5,516,000	\$ 4,806,898	\$ 4,955,823	\$ 4,740,264

DISTILLED SPIRITS		
FY2022	FY2022	FY2021
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	2,716	2,093
-	-	-
-	-	-
-	-	-
-	-	-
-	9	17
\$ -	\$ 2,725	\$ 2,110
\$ 2,750	\$ 2,111	\$ 2,437

Reclassification:

At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund