
BATTING CAGES

DESCRIPTION: Additional batting cages for Kentucky Legend Fields at Jack C. Fisher Park.
START DATE: May 2022
EST. COMPLETION: January 2023
BUDGET: \$100,000
DEPT: Parks / Engineering
MONTHLY CHGS: Bid specifications and documents being finalized. Expecting bid to be out in mid-October.

BEN HAWES GOLF COURSE IRRIGATION

DESCRIPTION: Replacement irrigation system for the golf courses and practice areas.
START DATE: July 2022
EST. COMPLETION: April 2024
BUDGET: \$1,800,000
DEPT: Parks
MONTHLY CHGS: Golf course irrigation consultant A.S. Altum & Associates prepared technical specifications and drawings. RFP submissions are due October 20. Based upon supply lead times, we are expecting install next fall/winter.

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.
START DATE: On-going
EST. COMPLETION: On-going
BUDGET: \$165,000
DEPT: Street
MONTHLY CHGS: Crew will complete repairs to concrete slabs and curb on W. 12th Street from Moreland Ave. to Walnut in the middle of October, they will then move to Navajo from Sioux to Lewis Ln to help with the 2022 Fall paving list.

CRAVENS POOL IMPROVEMENTS/REPAIRS

DESCRIPTION: Repairs and improvements to Cravens Pool.
START DATE: September 2022
EST. COMPLETION: May 2024
BUDGET: \$750,000
DEPT: Engineering/Parks
MONTHLY CHGS: Brandstetter Carroll Inc. was chosen for design from the RFQ. Contract negotiations are underway.

FIRE TRAINING CENTER

DESCRIPTION: HAFER Architect is working to complete the design on a new classroom/training building and a new four-story modular tower and burn room. This facility will be a full replacement of the current facility on J.R. Miller Blvd. and will provide a state-of-the-art training facility for the Owensboro Fire Department, and aid with the recruitment and retention of firefighters.

START DATE: October 2021

EST. COMPLETION: **October 2023**

BUDGET: \$5,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: The final details of the construction documents are being completed, with plans to bid this project in **mid** October.

FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3, and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022

EST. COMPLETION: July 2024

BUDGET: \$6,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **The plan is to advertise an RFQ for architectural design services in early October.**

INDOOR SPORT FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022

EST. COMPLETION: December 2024

BUDGET: \$18,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **The selection committee chose Sherman Carter Barnhart as the design Architect for this project, we are planning a kick off meeting the week of October 17th. Multiple locations are being evaluated for the future site of this building.**

MONETA SLEET JR. PARK IMPROVEMENTS

DESCRIPTION: Addition of park amenities; replaced green park sign to reflect new park name, adding 16' x 16' covered pavilion, enlarging basketball court to high school dimension half-court, improved perimeter lighting with assistance from OMU, and adding power pedestal. *Note - Playground replacement and addition of swings will occur in FY 2023-2024.*

START DATE: August 2022

EST. COMPLETION: June 2023

BUDGET: \$102,000

DEPT: Engineering / Parks

MONTHLY CHGS: Pavilion package ordered. Perimeter lighting completed. Basketball goals, rim, backboards and post order being finalized. Specification for basketball court and pavilion install underway.

MORELAND PARK PLAYGROUND REPLACEMENT

DESCRIPTION: Replacement of the playground at Moreland Park.

START DATE: August 2022

EST. COMPLETION: November 2023

BUDGET: \$283,000

DEPT: Parks

MONTHLY CHGS: Parks Director is working on design with students from Foust and Sutton Elementary schools to choose some of the playground components and color schemes.

NORTHWEST NRSA

DESCRIPTION: Revitalization of the northwest area of Owensboro

START DATE: May 2021

EST. COMPLETION: June 2025

BUDGET: \$8 Million

DEPT: Community Development

MONTHLY CHGS: The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA will begin in summer 2022. The new name will be used for signage within the neighborhood boundaries. Over the next four years, roughly \$8M in public and private funds will be used for revitalization through various local and federal grant programs:

Applications Received:

Existing Homeowner Exterior Rehab Grant – 62
Down Payment Assistance - 4

Commercial Façade Grant – 9
 Single Family New Build – 9
 Private Projects - 3
 Rental Rehab Grant – 55
 Single Family Rehab – 14
 Single Family Demolitions – 2

TOTAL: 159

In addition, there will be beautification measures applied to First and Second streets within the NRSA.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
\$4,630,242.60	\$4,638,805.69	\$9,269,048.29

OUTDOOR TENNIS COURTS

DESCRIPTION: Construction of three additional outdoor tennis courts at the Tennis Facility on Bittel Road.

START DATE: June 2022

EST. COMPLETION: October 2022

BUDGET: \$450,000

DEPT: Engineering

MONTHLY CHGS: **The contractor has completed asphalt placement for the courts. They are working on site concrete and fence installation. Seal coating will follow after installation of the fence posts.**

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.

START DATE: On-going

EST. COMPLETION: On-going

BUDGET: \$2 Million

DEPT: Engineering & Street Depts.

MONTHLY CHGS: Below is the fall paving list. **KWC Tennis Courts were repaved, resurfaced, and new fence installed**

Street	Begin	End	Status
W 7 th Street	Castlen Street	Walnut Street	Prep Work Complete
W 8 th Street	Plum Street	Walnut Street	Street Crew Working
Sycamore Street	W 5 th Street	W 8 th Street	Next for Street Crew
Poplar Street	W 7 th Street	W 9 th Street	Prep Work Complete
Elm Street	W 7 th Street	W 8 th Street	Next for

			Street Crew
Plum Street	W 7 th Street	W 9 th Street	Next for Street Crew
Maple Street	W 8 th Street	W 9 th Street	Next for Street Crew
E 9 th Street	Frederica Street	JR Miller Blvd	Prep Work Complete
Allen Street	Parrish Ave	E 9 th Street	Prep Work Complete
Daviess Street	Parrish Ave	E 9 th Street	Contractor Working
St Ann Street	Parrish Ave	W 12 th Street	Contractor Working
11 th Street	Frederica Street	Allen Street	Contractor Working
12 th Street	Frederica Street	Daviess Street	Prep Work Complete
Carlton Drive	Frederica Street	City Limits	Paved
E 20 th Street	JR Miller Blvd	Triplett Street	Prep Work Complete
Colonial Ct	E 20 th Street	E 18 th Street	Prep Work Complete
Horseshoe Trace	Hillbrooke Pkwy	End	Paved
Hillcrest Oaks	Fairview Drive	End	Paved
Morgan Ct	Southeastern Pkwy	End	Paved
Mary Lou Ct	Meadowland Dr	End	Next for Envision
Meadowland Dr	Byers Ave	Quail Ridge Ct	Next for Envision
Quail Ridge Ct	End	End	Next for Envision
Wathens Xing	O'Bryan Blvd	End	Paved
Cascade Pointe	McIntire Xing	End	Paved
Donerail Drive	Carter Road	End	
Count Fleet Loop	Donerail Drive	Donerail Drive	
Fieldcrest Drive	Ford Ave	Lewis Lane	
Collins Drive	Gemini Drive	Carpenter Drive	Next for Street Crew
Navajo Drive	Lewis Lane	Sioux Place	Next for Street Crew
Benjamin Landing	End	End	
Hermitage Drive	Ashlawn Drive	Frederica Street	
Brentwood Drive	Lewis Lane	S Griffith Ave	
S Griffith Ave	Forrest Lane	Kensington Place	
Stonehenge Ct	S Griffith Ave	End	

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Request for Reimbursement submitted to State for \$1,180,979.31.

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Request for Reimbursement submitted to State for \$353,380.04.

TRANSIENT BOAT DOCK DESIGN

DESCRIPTION: Brandstetter Carroll is working to complete the design for a 400' transient boat dock on the Ohio River just west of the Pier. This dock would accommodate boaters traveling up and down the Ohio with the ability for overnight docking, fuel, electric, water, and sewage facilities.

START DATE: August 2021

EST. COMPLETION: October 2022

DESIGN COST: \$343,290

DEPT: Administration/Engineering

MONTHLY CHGS: The Commission approved moving forward with bidding the project on 8/2/22. The new dock will be 400' long, with the restrooms being removed from the project bringing the total cost in at \$9.5 million. The design team is completing the last portions of the drawing details and beginning to prepare bid documents. Coordination is ongoing with the permitting agencies over the river (Army Corp of Engineers, Division of Water, and Coast Guard) to ensure we are cleared to move forward with the bidding of the dock sections before we actually receive our construction permit. We will be splitting this project into two phases so that the dock portions can be bid out and production started, while we bid the installation to a general contractor.

YORK DITCH STORMWATER PROJECT

DESCRIPTION: Drainage improvements in the area bounded by Dallas Ave to the west, Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the south.

START DATE: July 2022

EST. COMPLETION: May 2024

BUDGET: \$5M

DEPT: Engineering

MONTHLY CHGS: The consultant continues working on design and construction documents. Below is the design schedule.

Strand Associates, Inc.	
City of Owensboro, KY	
York Neighborhood Stormwater Design	
Task	Approximate Completion Date
Task 1 - Conduct Site Survey	8/26/2022
Task 2 - Conduct Geotechnical Investigation	9/16/2022
Task 3 - Develop Updated Stormwater Model and Concept	10/3/2022
Task 4 - Develop 30% Design	11/28/2022
Task 5 - Develop 60% Design	1/10/2023
Task 6 - Develop 90% Design	2/14/2023
Task 7 - Develop Final Design	3/7/2023
Task 8 - Provide Bidding Assistance	4/3/2023
Task 9 - Provide Permitting Assistance	3/7/2023
Task 10 - Project Management, Project and Public Meetings	Ongoing
Totals	