**SPENCER COUNTY PUBLIC SCHOOLS**

**Board of Education Agenda Item**

Meeting Date **10/6/2022**

Topic/Title **\_\_Vehicle Purchases\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

Presenter \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Origin**

[ ]  Information only (no Board action required).

[ ]  Action requested at future meeting: Click or tap to enter a date.

[ ]  **Consent agenda for approval at this meeting.**

[x]  **Action requested at this meeting.**

**Board review required by:**

[ ]  State or federal law or regulation.

[ ]  Board of Education policy.

[ ]  Other: Click or tap here to enter text.

**Previous Review, Discussion, or Action**

[ ]  No previous Board review, discussion, or action.

[ ]  Previous review/action on: **\_\_\_\_\_\_\_\_\_\_\_** Action: **\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Background/Summary of Information**

**Activity Van**: Last year a Purchase Order for $50,000 was authorized by the board for purchase of an activity van. The purchase was not completed prior to the P.O. expiring. The Board is asked to consider reauthorizing a P.O. for up to that amount for the purchase of a new activity van.

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| **EXTENDED DESCRIPTION** | **LIST PRICE** |
| 2023 FORD TRANSIT CONNECT WAGON SWING DOORS XL LWB (S9E) (Model S9E200A) | 33,555.00 |
| 2023 FORD OPTIONS - TRANSIT CONNECT FORWARD & REVERSE SENSING SYSTEMS (Model 76S) | 495.00 |
| 2023 FORD OPTIONS - TRANSIT CONNECT FRONT VINYL FLOOR COVERING (18F) (Model 18F) | 195.00 |
| 2023 FORD OPTIONS - TRANSIT CONNECT QUICKCLEAR WINDSHIELD DEFROSTER (Model 43W) | 375.00 |
|  |  |
|  | **$34,620.00** |

**Transportation Truck**: The current truck used by transportation is a 2008 Ford F250. The district purchased this truck used around 2014. The current odometer shows 186,120 miles, but the odometer reading is considered unreliable by the garage staff. They estimate it is closer to 236,000. The expected life cycle of this truck is near to ending. The Board is asked to consider authorizing purchase of one truck for Transportation while the price on F250 trucks is lower than normal on the state price contract. The cost of approximately $37,508 is detailed below.

**Maintenance Trucks**: Two of the three trucks currently used by maintenance to plow snow are over twelve years old and nearing the end of their expected life cycle. One is currently in the transportation garage awaiting parts to get back on the road. The Board is asked to consider authorizing purchase of two trucks for Maintenance while the price on F250 trucks is lower than normal on the state price contract in order to update our plowing trucks. The cost of approximately $75,016 ($37,508 X 2) is detailed below.

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| **EXTENDED DESCRIPTION** | **LIST PRICE** |
| 2022 FORD F250 XL CREWCAB 4X4 SHORT BED 160WB (W2B) (Model W2B600A) | 30,968.00 |
| 2022 FORD OPTIONS - F250 5YEAR 100,000 MILE BASE POWERTRAIN $0 DED (Model WARRANTY) | 1,795.00 |
| 2022 FORD OPTIONS - SUPERDUTY SNOW PLOW PREP PACKAGE (473) (Model 473) | 250.00 |
| 2022 FORD OPTIONS - SUPERDUTY SPRAY IN BEDLINER (85S) (Model 85S) | 595.00 |
| 2022 FORD OPTIONS - SUPERDUTY TRAILER TOW PACKAGE HIGH CAPACITY (535) (Model 535) | 1,130.00 |
| 2022 FORD OPTIONS - SUPERDUTY LED WARNING STROBES AMBER / WHITE REQ OPTION 59H  | 725.00 |
| 2022 FORD OPTIONS - SUPERDUTY 7.3L 2V DVCVT PFI V8 GAS ENGINE (Model 99N / 44G) | 2,045.00 |
|  |  |
|  | **$37,508.00** |
|  |  |

**Financial Considerations**

[ ]  There is NO financial impact on resources.

[x]  There is a financial impact on resources. Finance Officer must review.

**GKM** Finance Officer (initials)

This cost is not presently in the budget. It would come from Contingency and would not have a significant impact on the Contingency percentage.

**Superintendent’s Recommendation**

[ ]  Recommend approval as presented.