

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Sep-20	Sep-21	Sep-22	FY21	FY22	FY23
Schools	\$ 942	\$ 10,559	\$ 29,087	\$ 22,382	\$ 181,894	\$ 38,432
	31.25	370.75	936.75	804.25	6,220.00	1,255.50
IGNITE	\$ -	\$ 209	\$ 402	\$ 2,066	\$ 4,548	\$ 409
	-	9.00	13.50	84.00	176.25	13.75
A.C. E.	\$ 18	\$ -	\$ 79	\$ 398	\$ 440	\$ 92
	0.50	-	2.00	11.50	12.00	2.50
Maintenance	\$ -	\$ 321	\$ 894	\$ 2,189	\$ 10,192	\$ 894
	-	7.00	22.25	73.75	283.00	22.25
Operations	\$ -	\$ -	\$ -	\$ 416	\$ -	\$ -
	-	-	-	14.25	-	-
District Administration	\$ -	\$ 16	\$ 93	\$ 519	\$ 175	\$ 126
	-	0.50	2.75	16.25	5.50	3.75
Finance	\$ 166	\$ 58	\$ 692	\$ 684	\$ 962	\$ 902
	5.50	2.00	20.25	22.50	30.25	26.00
Transportation	\$ -	\$ 19,988	\$ 51,987	\$ 148,806	\$ 288,268	\$ 52,147
Office & Garage	-	288.50	328.50	881.00	1,927.25	333.75
Field trip hours	-	379.00	1,173.75	4,129.75	7,115.50	1,173.75
Human Resources	\$ 314	\$ 2,011	\$ 641	\$ 3,460	\$ 5,226	\$ 2,249
	11.00	61.25	18.25	112.50	161.75	63.75
Technology Services	\$ -	\$ -	\$ 1,675	\$ 207	\$ 1,482	\$ 1,675
	-	-	29.50	3.75	26.50	29.50
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ 6	\$ -	\$ -	\$ 29	\$ 524	\$ -
	0.25	-	-	1.25	11.25	-
Food Service	\$ -	\$ -	\$ -	\$ 3,012	\$ -	\$ -
	-	-	-	113.00	-	-
TOTALS	\$ 1,446	\$ 33,162	\$ 85,550	\$ 181,156	\$ 493,711	\$ 96,926
	48.50	1,118.00	2,547.50	6,154.75	15,969.25	2,924.50