

BG1 Project Application Form (Initial)

(Ref# 19893)

Form Status: Saved

Project: Addition/Renovation at SES

BG Number: 23-030

Status: New

District: Hopkins County (HB678)

Phase: No Data

Construction Delivery Method

Procurement Standard

Emergency

General Contractor

Model Procurement

No

Project Type and Description

Applicable Items

New Building	No
Addition	Yes
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	
HVAC	Yes
ADA Compliance	Yes
Life Safety	Yes
Security	Yes
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	Yes
Equipment / Furnishings Procurement Description	
New furnishings for the addition shall be procured	
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

5/31/2019

DFP Priority

2c.10 - Southside Elementary School

Estimated Cost: \$10,075,939.00

Facility: No Data

2c.10.1 - Middle School Classrooms

Estimated Cost: \$2,424,345.00

Facility: No Data

2c.10.2 - MS Resource Classrooms

Estimated Cost: \$673,429.00

Facility: No Data

2c.10.3 - Preschool Classroom

Estimated Cost: \$296,309.00

Facility: No Data

2c.10.4 - MS Science Classrooms

Estimated Cost: \$1,077,486.00

Facility: No Data

2c.10.5 - Art Room Addition

Estimated Cost: \$132,890.00

Facility: No Data

2c.10.6 - Band/Vocal Classroom

Estimated Cost: \$897,905.00

Facility: No Data

2c.10.7 - Computer Classroom Addition

Estimated Cost: \$53,874.00

Facility: No Data

2c.10.8 - Computer Classroom

Estimated Cost: \$323,246.00

Facility: No Data

2c.10.9 - Locally Identified Career Tech Allowance

Estimated Cost: No Data

Facility: No Data

2c.10.10 - Locally Identified Program Allowance

Estimated Cost: \$613,808.00

Facility: No Data

2c.10.11 - Media Center Addition

Estimated Cost: \$985,900.00

Facility: No Data

2c.10.12 - PE/Gymnasium

Estimated Cost: \$4,444,632.00

Facility: No Data

2c.10.13 - Custodial Receiving

Estimated Cost: \$89,791.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Southside Elementary School (B10000782)

Scope

Provide a Complete Narrative of the Proposed Project
 Addition to Southside Elementary School to become a PK-8 center
 Work Related to Project But Excluded from this BG1 Scope
 N/A

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$21,000,000.00
Construction Contingency	\$1,050,000.00
Architect / Engineer Fee	\$1,092,000.00
Construction Manager Fee	
Fiscal Agent Fee	\$146,841.39
Bond Discount	\$494,900.00
Equipment / Furnishings	\$350,000.00
Equipment / Computers	\$200,000.00
Technology Network System (KETS)	\$250,000.00
Site Acquisition	
Site Survey	\$20,000.00
Geotechnical Investigations	\$30,000.00
Special Inspections	\$50,000.00
Commissioning	\$75,000.00
Advertising	\$2,000.00
Printing	\$25,000.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$24,785,741.39

Funds Available

Bond Sale - SFCC	\$563,972.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$24,181,028.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	

City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
19-243 - MNHHS Tennis Courts	Cash - General Fund	\$9,362.55
19-247 - Demolition of old Career & Tec...	Cash - General Fund	\$1,600.00
19-300 - Bus Driver Training Center BSM...	Cash - General Fund	\$9,733.84
20-128 - Grapevine Elementary Cooling T...	Cash - Capital Outlay	\$7,055.00
20-208 - HCCHS Gym Roof	Cash - General Fund	\$4,845.00
21-136 - JMMS Cooling Tower	Cash - Building Fund	\$8,145.00
Residual Funds Total:		\$40,741.39

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$24,785,741.39

BG1 Signature Page (Online Form Ref# 19893)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial