

Base proposal

Northern Ky Energy Region										
Areas	Districts	# of Schools	Shared Allocations		Sq. Ft of schools	% of cost	Full cost after grant	1st year cost with grant	2nd year cost with grant	operating exp. 5000
Area 1	Bellevue	2	1 Energy Manager		105,944	5.30%	\$ 2,917.35	\$ 729.34	\$ 1,215.56	\$ 265.21
	Campbell County schools	7			707,000	35.40%	\$ 19,468.43	\$ 4,867.11	\$ 8,111.85	\$ 1,769.86
	dayton	2			150,263	7.52%	\$ 4,137.74	\$ 1,034.44	\$ 1,724.06	\$ 376.16
	Pendleton	4			472,469	23.65%	\$ 13,010.23	\$ 3,252.56	\$ 5,420.93	\$ 1,182.75
	Silver Grove	1			58,830	2.95%	\$ 1,619.98	\$ 405.00	\$ 674.99	\$ 147.27
	Ft. Thomas	5			475,047	23.78%	\$ 13,081.22	\$ 3,270.30	\$ 5,450.51	\$ 1,189.20
	Southgate	1			27,783	1.39%	\$ 765.05	\$ 191.26	\$ 318.77	\$ 69.55
Total Schools		22			1,997,336	100.00%	\$ 55,000.00	\$ 13,750.00	\$ 22,916.67	\$ 5,000.00
Area 2	Kenton County	19	1 Energy Manager (existing) 1 curriculum coordinator				\$ 55,000.00	\$ 13,750.00	\$ 22,916.67	5000
							\$ 55,000.00	\$ 13,750.00	\$ 22,916.67	5,000.00
	Total Schools		19							
Area 3	Ludlow	2	1 Energy Manager		98,324	7.51%	\$ 4,130.71	\$ 1,032.68	\$ 1,721.13	\$ 375.52
	Erlanger	6			496,713	37.94%	\$ 20,867.50	\$ 5,216.88	\$ 8,694.79	\$ 1,897.05
	Covington	7			614,138	46.91%	\$ 25,800.67	\$ 6,450.17	\$ 10,750.28	\$ 2,345.52
	Beechwood	2			100,000	7.64%	\$ 4,201.12	\$ 1,050.28	\$ 1,750.47	\$ 381.92
Total Schools		17			1,309,175	100.00%	\$ 55,000.00	\$ 13,750.00	\$ 22,916.67	\$ 5,000.00
Area 4	Boone County Schools	22	1 Energy Manager		2,342,932	92.67%	\$ 50,970.39	\$ 12,742.60	\$ 21,237.66	\$ 4,633.67
	Walton Verona	3			185,227	7.33%	\$ 4,029.61	\$ 1,007.40	\$ 1,679.00	\$ 366.33
	Total Schools		25			2,528,159	100.00%	\$ 55,000.00	\$ 13,750.00	\$ 22,916.67
Area 5	Gallatin	5	1 Energy Manager		232,136	14.75%	\$ 8,112.69	\$ 2,028.17	\$ 3,380.29	\$ 737.52
	Carroll	4			279,925	17.79%	\$ 9,782.82	\$ 2,445.71	\$ 4,076.18	\$ 889.35
	Williamstown	2			117,868	7.49%	\$ 4,119.25	\$ 1,029.81	\$ 1,716.36	\$ 374.48
	Grant	7			522,101	33.18%	\$ 18,246.39	\$ 4,561.60	\$ 7,602.66	\$ 1,658.76
	Owen	4			421,736	26.80%	\$ 14,738.84	\$ 3,684.71	\$ 6,141.18	\$ 1,339.89
Total Schools		22			1,573,766	100.00%	\$ 55,000.00	\$ 13,750.00	\$ 22,916.67	\$ 5,000.00
Total Schools in Cooperative		105								
Positions	Energy Managers	4								
Created	1 Curriculum	1								
Equivalent	Energy Manager Positions	5								