

DATE:

09/22/2022

AGENDA ITEM (ACTION ITEM):

Consider/Approve awarding the MCT Flooring Projects RFP for Kenton Elementary, Summit View Academy and Taylor Mill Elementary to Axis Interior Systems as specified on the bid tabulation. It is also requested that \$240,000 be moved from the ESSER II Filters and Add'l ESSER Filters budgets to Add'l ESSER II – Flooring, and move \$80,000 from ESSER (ARP) Filters to ESSER (ARP) – Flooring for a total Flooring budget from ESSER II and ESSER (ARP) for flooring of \$833,635. The remaining \$5,100 required for the project would be paid for out of the 2023 Capital Outlay Fund.

APPLICABLE BOARD POLICY:

Fiscal Management 04.32 AP.1

HISTORY/BACKGROUND:

An advertisement to accept sealed bids for MCT Flooring Projects was posted to the district website on September 7, 2022. Bids were publicly opened September 20, 2022 at 2:00 PM EST.

FISCAL/BUDGETARY IMPACT:

Total estimated project cost of \$838,735 to be used from ESSR funds and Capital Outlay.

RECOMMENDATION:


Approval to award the MCT Flooring Projects RFP for Kenton Elementary, Summit View Academy and Taylor Mill Elementary to Axis Interior Systems as specified on the bid tabulation. It is also requested that \$240,000 be moved from the ESSER II Filters and Add'l ESSER Filters budgets to Add'l ESSER II – Flooring, and move \$80,000 from ESSER (ARP) Filters to ESSER (ARP) – Flooring for a total Flooring budget from ESSER II and ESSER (ARP) for flooring of \$833,635. The remaining \$5,100 required for the project would be paid for out of the 2023 Capital Outlay Fund.

CONTACT PERSON:

Jennifer Weis-Smith


Principal/Administrator


District Administrator


Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.
Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

THE KENTON COUNTY SCHOOL DISTRICT MCT FLOOR PROJECTS BID TABULATION

	AXIS INTERIOR SYSTEMS	EARL FRANKS & SONS CO.	SURFACES CENTRAL
OVERALL COST			
Kenton Elementary	\$ 264,037.00	No Bid	No Bid
Points Awarded	65	0	0
Summit View Academy	\$ 371,673.00	No Bid	\$ 453,403.00
Points Awarded	65	0	50.71
Taylor Mill Elementary	\$ 203,025.00	\$ 345,839.00	\$ 317,505.00
Points Awarded	65	19.28	28.35
QUALITY OF SERVICE			
Company Experience & Background (15 Points)			
Evaluator 1	7	9	3
Evaluator 2	7	7	5
Evaluator 3	7	9	7
Points Awarded	10.50	12.5	7.5
Implementation Strategy (10 Points)			
Evaluator 1	7	9	3
Evaluator 2	6	5	2
Evaluator 3	7	8	6
Points Awarded	6.67	7.33	3.67
Project Evaluation (100 Points)			
Kenton Elementary Total Points	82.17	19.83	11.17
Summit View Academy Total Points	82.17	19.83	61.87
Taylor Mill Elementary Total Points	82.17	39.11	39.52

= Recommended as the best evaluated bidder

**Due to the lead bidder being greater than 10 points from the next closest bidder, bidder's references were not contacted*

ESSER II

		Reallocate for Flooring
Student Nutrition		
General Supplies	230,000	
Contingency Hedge	100,000	
COVID Response		
Filters	15,766	
Add'l ESSER Filters	224,234	
TOTAL Filters	240,000	240,000
Cleaning Products and PPE	121,885	
Add'l ESSER Cleaning & PPE	220,000	
TOTAL Cleaning & PPE	341,885	
Add'l ESSER - Flooring	213,635	213,635
Add'l ESSER - Vans	302,000	
Grand TOTAL All Accounts	1,427,520	
Expended YTD	312,510	
	1,115,010	

ESSER (ARP)

Operations		
Filters	80,000	80,000
Cleaning Products & PPE	175,000	
Flooring	300,000	300,000
	555,000	833,635
Flooring Bid Award		838,735