

Issue Paper

<u>DATE</u>: 9/22/2022

AGENDA ITEM (ACTION ITEM):

Consider / Approve the BG-1 for the Construction of a New Transportation and Operations Support Campus on the Current Twenhofel Bus Lot.

APPLICABLE BOARD POLICY:

01.1 Legal Status of the Board; 04.31 Authority to Encumber and Expend Funds; 702 KAR 4:160

HISTORY/BACKGROUND:

This new facility will support Transportation, Technology, Food Service, Maintenance, and Facilities Personnel. It will include eight (8) Bus Garage Bays, a Bus Wash Bay, Maintenance Storage, a Bus Lot Driver Area, and Transportation Administration Office. The Facility Maintenance building shall also include work areas for each trade technician, plan room tool storage, and Facility Maintenance Office Administration area. The new facility includes office and warehouse space for the Technology Department as well as a storage area for Food Service.

FISCAL/BUDGETARY IMPACT:

Local FSPK Bond Sale of \$38,225,000.00

RECOMMENDATION:

Approve the BG-1 for the Construction of a New Transportation and Operations Support Campus on the Current Twenhofel Bus Lot.

<u>CONTACT PERSON</u>: Rob Haney, Chief Operations Officer

Koh Hane **Principal/Administrator** Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda Principal – Complete, print, sign and send to your Director. Director – if approved, sign and put in the Superintendent's mailbox

	CKY DEPARTMENT OF N OF FACILITIES MANA		N			Projec	BG-1, 2008 t Application Form 702 KAR 4:160				
PROJEC	T IDENTIFICATION	Initial:	Х	R	Revised:		Emergency				
District:	KENTON COUNTY	District Code:	291	Facility Name:	Transportation Operations		School Code:				
Grade Le	evel Served:		Current St	udent Capacity:	District	Organization Pla	an:				
1. DES	CRIPTION AND SCOPE	OF PROP	DSED PRO	JECT							
A.	Check and complete the	applicable i	tems:								
	 New Building Addition Renovation or Alterat 	ion (Describ	e)								
	4. Relocatable Classroom. Number Size 5. Equipment/Furnishings Procurement (Describe)										
	. Other (Describe) Construct new transportation and district support operations facility and campus										
	c. Location	tion een acquirec		nce with 702 KAF	Expansion R 4:050 regulations		per of Acres				
B.	Compliance with 702 KA	R 4:180 and	1702 KAR 4	:160							
	This application is being submitted for (refer to current District Facility Plan):										
	 Priority Category: Discretionary Item Nu Minor project not liste 		Plan:								
		If none	of the above a	apply, your District Fa	cility Plan will need to b	e amended.					
C.	Provide a complete narra	ative of the p	roposed pro	oject.							
	onstruct a new District Transportation Facility which includes eight Maintenance Bus Garage Bays, Bus Wash Bay, aintenance Parts Storage, Bus Lot Driver Area, and Transportation Office Administration Area. Facility Maintenance uilding shall include work areas for each trade technician, plan room, tool storage, and Facility Maintenance Office dministration Area. The new facility includes Office and Warehouse space for the Technology Department and a torage Area for Food Service.										

D. Proposed work related to the project but excluded from the scope of this BG1:

Local board order authorizing project and narrative justification must be attached.

SCHOOL DISTRIC	CT: Kenton County	Initial: X	Revised:	BG#		
-	tion and Operations Sup					
II. PROPOSEI	D PLAN TO FINANCE AP	PLICATION				
A. Statem	ent of Probable Costs:		B. Funds	Available:		
1. Total Cons	struction Cost	\$32,993,269.00	1 SECC (Cash Requireme	\$0.00	
2. Architect/E		\$1,732,147.00	2. SFCC I		\$0.00	
	on Manager Fee	, _, , _, , , , _, , _, , _, , _, , _, , _, , _, , , , _, , 	3. SFCC E	-	\$0.00	
4. Bond Disc		\$764,500.00		lond Sale FSPK	\$38,225,000.00	
5. Fiscal Age		\$90,000.00		General Fund	\$0.00	
6. Contingen		\$1,649,664.00		Capital Outlay	\$0.00	
7. Site Acquis				Building Fund	\$0.00	
8. Equipment		\$349,999.00		Investment Earni	\$0.00	
9. Equipment		\$175,000.00	9. KETS		\$0.00	
	y Network Sys. (KETS)	\$150,000.00	10. Other c	onst. Fund		
11. Other*	Geo, Civil, Engineering		11. Other		\$0.00	
12. Other*		<u> </u>	12. Other		\$0.00	
13. Other*			13. Other		\$0.00	
14. Other*	Bank & Rating Fees	\$45,421.00	14. Other	*****	\$0.00	
Total Estin		\$38,225,000.00		unds Available	\$38,225,000.00	
*Define			i otar i i		+00j=_0j000100	
	THE ABOVE INFORMATION IS A S	STATEMENT OF PROBABLE COS	T AND FUNDS AVAILABL	E AND IS REQUIRED TO BE F	REVISED TO	
		L BIDS RECEIVED PRIOR TO TH				
TO BE COMPLET	ED ON INITIAL & REVISI				s the above	
	vailable and designated fo					
		Superintendent	D	late		
		Finance Officer	Date			
		Chairman	D	ate		
· · · · ·	ORIGINAL	SIGNATURES REQUIRED				
	anticipating the financing of					
discuss the	financing with the Director	Branch Manager, Divisio	on of District Opera	ations.		
TO BE COMPLETI	ED ON INITIAL APPLICAT	TION:				
This building project	application is approved by th	e Division of Facilities Man	agement indicating of	compliance with current		
	nor project under 702 KAR		-			
•						
Comments:						
Director/Branch Ma	anager, Facilities Manage	ment				
Date:						
L						
TO BE COMPLETE	ED ON INITIAL & REVISE	D APPLICATION:	TO BE COMPLET	ED ON INITIAL APPL	ICATION:	
Tentative financial	approval based upon info	rmation	This building project	t application is hereby ap	proved according	
	ice in support of projected			outlined in the applicat		
				he attached submittal		
Comments:						
	<u> </u>		Comments:			
Director/Branch Ma	anager, Division of District	Operations	Associate Commis	ssioner, District Suppo	ort Services	
Date:			Date:			

LOCAL BOARD ORDER AUTHORIZING PROJECT MUST BE ATTACHED ON INITIAL & REVISED APPLICATION