

Kenton County Schools
School Nutrition Services National School Lunch Program
Board Report -- August 2022

Expenses Billed: 7/19/22-8/30/22

SCHOOL	%F&R	AVG.DAILY BREAKFAST PARTICIPATION	AVG.DAILY LUNCH PARTICIPATION	BEGINNING BALANCE	RECEIPTS FOR MEALS	FEDERAL REIMBURSEMENT	TOTAL RECEIPTS	LABOR	FOOD & MILK	OTHER	TOTAL EXPENDITURES	ENDING BALANCE
BEECHGROVE	CEP	313	382	\$153,338.92	\$896.75	\$21,496.04	\$22,392.79	\$8,620.52	\$11,577.18	\$3,174.87	\$23,372.57	\$152,359.14
CAYWOOD	CEP	218	279	\$117,854.19	\$1,084.76	\$17,057.84	\$18,142.60	\$5,702.86	\$5,073.95	\$2,592.09	\$13,368.90	\$122,627.89
DIXIE	42%	51	423	\$207,021.31	\$11,199.60	\$14,053.61	\$25,253.21	\$7,469.26	\$4,956.60	\$2,810.91	\$15,236.77	\$217,037.75
FT. WRIGHT	CEP	234	257	\$125,404.89	\$918.66	\$16,516.90	\$17,435.56	\$3,745.15	\$8,040.58	\$1,527.76	\$13,313.49	\$129,526.96
R.C. HINSDALE	22%	72	199	\$94,391.64	\$9,894.60	\$5,772.64	\$15,667.24	\$4,729.14	\$4,841.83	\$8,870.65	\$18,441.62	\$91,617.26
KENTON	41%	120	243	\$145,081.70	\$8,393.80	\$9,417.94	\$17,811.74	\$4,674.19	\$8,794.63	\$3,486.94	\$16,955.76	\$145,937.68
PINER	40%	36	74	\$49,926.10	\$4,230.81	\$3,063.31	\$7,294.12	\$4,011.95	\$5,334.55	\$797.58	\$10,144.08	\$47,076.14
RIVER RIDGE	CEP	482	631	\$307,162.44	\$1,493.00	\$34,729.13	\$36,222.13	\$8,335.87	\$11,434.16	\$1,762.17	\$21,532.20	\$321,852.37
RYLAND	39%	138	165	\$71,343.96	\$6,470.40	\$8,025.89	\$14,496.29	\$4,646.10	\$4,334.63	\$17,081.99	\$26,062.72	\$59,777.53
SCOTT	43%	58	353	\$255,499.43	\$10,443.28	\$12,898.86	\$23,342.14	\$6,256.03	\$4,038.25	\$3,790.56	\$14,084.84	\$264,756.73
SIMON KENTON	40%	64	544	\$129,156.06	\$17,121.49	\$16,172.94	\$33,294.43	\$10,299.42	\$13,956.72	\$3,505.50	\$27,761.64	\$134,688.85
SUMMIT VIEW	46%	104	529	\$304,694.31	\$15,824.03	\$19,251.55	\$0.00	\$9,839.38	\$11,865.88	\$4,304.27	\$26,009.53	\$278,684.78
TAYLOR MILL	CEP	198	285	\$49,475.81	\$1,303.20	\$15,231.81	\$31,055.84	\$5,624.86	\$7,667.82	\$2,136.18	\$15,428.86	\$65,102.79
TURKEYFOOT	45%	43	390	\$172,009.52	\$9,569.46	\$14,633.65	\$15,936.85	\$5,621.87	\$4,768.48	\$4,813.58	\$15,203.93	\$172,742.44
TWENHOFEL	40%	63	275	\$118,878.98	\$8,865.30	\$10,368.25	\$19,937.71	\$4,728.83	\$17,656.86	\$1,768.88	\$24,154.57	\$114,662.12
WHITE'S TOWER	CEP	230	340	\$125,441.87	\$1,519.00	\$18,047.38	\$26,912.68	\$6,167.00	\$159.59	\$1,163.51	\$7,490.10	\$144,864.45
WOODLAND	CEP	186	339	\$99,715.20	\$1,925.75	\$16,993.39	\$18,512.39	\$5,053.87	\$6,634.74	\$1,075.36	\$12,763.97	\$105,463.62
		2610	5708									
		5220	11416	\$2,526,396.30	\$111,153.89	\$253,731.13	\$343,707.72	\$105,526.30	\$131,136.45	\$64,662.80	\$301,325.55	\$2,568,778.47

*Less Indirect Cost \$ 88,906.81

Note: TW food and milk includes most of WT's food and milk costs.

Note: RY Other costs high related to purchase of 3 reach-in freezers to use while new walk-in freezer completed.

TOTAL NET PROFIT/LOSS \$2,479,871.66

Expenses Billed: 7/19/22-8/30/22

TOTAL NET PROFIT/LOSS	\$23,504.43
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