

GALLATIN COUNTY SCHOOLS



554G

PROJECT NUMBER: 554G		ESSER 2					
STATE CODE:		THROUGH SEP 2022					
CFDA NUMBER:							
GRANT AMOUNT:							
DESCRIPTION		* REVISED BUDGET	* * MONTH TO DATE	* E X P E N D I T U R E S * * QUARTER TO DATE	* * YEAR TO DATE	* * PROJECT TO DATE	* * AVAILABLE BUDGET
0130	CLASSIFIED REGULAR SALARY	.00	.00	.00	.00	40207.66	-40207.66
0338	REGISTRATION FEES	.00	.00	.00	.00	114.00	-114.00
0610	GENERAL SUPPLIES	50000.00	.00	.00	.00	66442.85	-16442.85
0697	OTHER SUPPLIES & MATERIALS	.00	.00	.00	.00	8510.00	-8510.00
0731	MACHINERY	26318.00	.00	.00	.00	.00	26318.00
0734	TECH-RELATED HARDWARE	100000.00	.00	.00	.00	51740.50	48259.50
0735	TECH SOFTWARE	.00	.00	.00	.00	5796.74	-5796.74
0913	INDIRECT COSTS	50498.00	.00	.00	.00	50498.00	.00
4500	RESTRICTED FED THRU STATE	-226816.00	.00	-232879.00	-232879.00	-456188.75	229372.75
TOTAL ESSER 2		.00	.00	-232879.00	-232879.00	-232879.00	232879.00
TOTAL REVENUES		-226816.00	.00	-232879.00	-232879.00	-456188.75	229372.75
TOTAL EXPENSES		226816.00	.00	.00	.00	223309.75	3506.25
GRAND TOTALS		.00	.00	-232879.00	-232879.00	-232879.00	232879.00

AUTHORIZED SIGNATURE: _____

DATE: _____

554G

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	11	Y	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
554G

Print totals only: Y
Include Encumbrances: N
Multiyear view: Life-to-date

File output: N
Year/Period: 2023/03
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print journal detail: N
Year/period: 2022/01
to
Year/period: 2022/13
Sort by JE # or PO #: J
Detail format option: 1

** END OF REPORT - Generated by Kerri Alexander **