

# GALLATIN COUNTY SCHOOLS



473G

PROJECT NUMBER: 473G  
STATE CODE:  
CFDA NUMBER:  
GRANT AMOUNT:

ESSER III  
THROUGH SEP 2022

DESCRIPTION		REVISED	* * * * *	EXPENDITURES	* * * * *	AVAILABLE
		BUDGET	MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	BUDGET
0110	CERTIFIED PERMANENT SALARY	555100.00	.00	.00	.00	555100.00
0222	EMPLOYER MEDICARE CONTRIBUTION	4000.00	.00	.00	.00	4000.00
0231	KTRS EMPLOYER CONTRIBUTION	53130.00	.00	.00	.00	53130.00
0251	STATE UNEMPLOYMENT INSURANCE	300.00	.00	.00	.00	300.00
0260	WORKMENS COMPENSATION	1375.00	.00	.00	.00	1375.00
0294	FEDERAL FD HEALTH INS BENEFITS	22500.00	.00	.00	.00	22500.00
0450	CONSTRUCTION SERVICES	1754018.00	.00	409730.74	409730.74	1344287.26
0735	TECH SOFTWARE	361000.00	.00	.00	.00	361000.00
0899	OTHER	300000.00	.00	.00	.00	300000.00
0913	INDIRECT COSTS	250000.00	.00	.00	.00	250000.00
4500	RESTRICTED FED THRU STATE	-3301423.00	.00	-2000000.00	-2000000.00	-1301423.00
TOTAL ESSER III		.00	.00	-1590269.26	-1590269.26	1590269.26
TOTAL REVENUES		-3301423.00	.00	-2000000.00	-2000000.00	-1301423.00
TOTAL EXPENSES		3301423.00	.00	409730.74	409730.74	2891692.26
GRAND TOTALS		.00	.00	-1590269.26	-1590269.26	1590269.26

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

473G

## REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	12	Y	Y	File output: N
Sequence 2	11	Y	N	Year/Period: 2023/03
Sequence 3	00	N	N	Print revenue as credit: Y
Sequence 4	00	N	N	(F)ull or (S)hort desc: F
				Print full GL account: N
Report title:				Double space: N
473G				Summ objs to position: 4
				Roll to major project? N
Print totals only: Y				Print journal detail: N
Include Encumbrances: N				Year/period: 2022/01
Multiyear view: Life-to-date				to
				Year/period: 2022/13
				Sort by JE # or PO #: J
				Detail format option: 1

\*\* END OF REPORT - Generated by Kerri Alexander \*\*