

Mercer County Enrollment Numbers and ADA Funding

GRADE LEVEL	2021-2022 Enrollment	Projected enrollment 2022-2023	Enrollment as of 09/09/2022	Difference between projected 21/22 and enrollment as of 8/30/22	Current ADM Funding	Current ADA Funding	18-19 AADA SAAR FUNDING
MCES							
K	202	205	182	-23			
1	192	202	205	3			
2	187	192	193	1			
MCES TOTAL	581	599	580	-19	580.23	548.05	389.44(+175.8 full K) =565.24
MCIS							
3	187	187	193	6			
4	197	187	198	11			
5	198	197	204	7			
MCIS TOTAL	582	571	595	24	579.99	544.22	618.39
KMS							
6	207	198	200	2	206.65	188.66	
	220 (+1)				217.76(+.12)	195.48(+.12)	
7	= 221	207	202	-5	=217.88	=195.6	
	218 (+8)		208 (2+3)		221.26 (+4.74)	197.85 (+4.39)	
8	= 226	221	= 213	-8	=226	=202.24	
KMS TOTAL (including MC/DT)	654	626	612 (5)= 615	-11	645.67 (.12+4.74) =650.53	581.99(.12+4.39) =586.5	577.17
MCSH							
9	217(+2+6+6) =231	226	223(7+3) =233	7	219.87(+.22+3.38+2.24) =225.71	200.6(+.22+3.04+1.33) =205.19	
10	176(+5+2) =183	231	201(7+4) =212	-19	178.07(+2.90+2.42) =183.39	160.42(+2.62+.98) =164.02	
11	162 (+21) =183	183	162(12+1) =175	-8	163.95(+.86+19.32) =184.13	141.6(+.83+12.04) =154.47	
12	173 (+27+1) =201	183	149(+19) =168	-15	176.69(+2.43+20.08) =199.2	153.75(+2.38+8.23) =164.36	
14		0	2	2	3	2.8	
MCSH TOTAL (including MC/DT)	798	821	735 (45+8)= 788	-33	795.43	690.84	739.06 (11.36+37.88) =788.3
DISTRICT							
TOTAL	2615	2617	2578	-39	2606.18	2369.61	2549.11 w/out Kindergarten adjustment 2461.18 with Kindergarten adjustment