

SBDM Allocation Summary - Preliminary 2022-23 vs. Final 2022-23

	Month	ADM Total	ADA Total	Teacher Allocation	Custodial Allocation	Kindergarten IA's	Mgt. Support	Funding
MCES	February 2022	599.00	548.05	32.00	5.00	9.00	3.00	\$104,310
MCES	September 2022	580.00	546.62	31.00	5.00	9.00	3.00	\$104,038
		(19.00)	(1.43)	(1.00)	0.00	0.00	0.00	(\$272)
MCIS	February 2022	571.00	544.22	29.00	4.00	0.00	3.00	\$103,581
MCIS	September 2022	595.00	558.66	30.00	4.00	0.00	3.00	\$106,330
		24.00	14.44	1.00	0.00	0.00	0.00	\$2,749
KMS	February 2022	626.00	581.99	33.00	4.50	0.00	3.50	\$110,770
KMS	September 2022	615.00	574.59	33.00	4.50	0.00	3.50	\$109,362
		(11.00)	(7.40)	0.00	0.00	0.00	0.00	(\$1,408)
MCSH	February 2022	823.00	690.84	44.00	6.50	0.00	4.00	\$131,488
MCSH	September 2022	788.00	693.50	43.00	6.50	0.00	4.00	\$131,994
		(35.00)	2.66	(1.00)	0.00	0.00	0.00	\$506
MC	February 2022		28.42					\$5,409
MC	September 2022		23.22					\$4,419
			(5.20)					(\$990)
DT	February 2022		10.56					\$2,010
DT	September 2022		7.24					\$1,378
			(3.32)					(\$632)

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MERCER CO ELEMENTARY	Grades K,1,2	Proj ADM 2022-23	Act ADM for 2022-23	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Cap Size Staffing							
	Primary K	205.00	182.00	24	7.583		
	Primary 1	202.00	205.00	24	8.542		
	Primary 2	192.00	193.00	24	8.042		
	TOTAL	599.00	580.00		24.167		
Supplemental Allocation(to include Media Sp)							
	K-4 is 1 for 98 stu				6.112		
	Principal				1.000		
TOTAL CERTIFIED					31	32	-1
Classified Allocation							
Custodial	1 for 20,000 sq ft		100888		5	4.5	0.5
Kindergarten IA's	1 fte for 24 students				9	9	0
Management Support	(.076XCS)+(.001XSE)				3	3	0
	cs = Certified staff						
	se = Student Enrollment						
TOTAL CLASSIFIED					17	16.5	0
	Current ADA as of 9/13/2022	Per Pupil					
Section 6 Allocation	546.62	\$139.33	\$76,161				
Section 7 Restricted Funds:							
Custodial Supplies	546.62	\$16.00	\$8,746				
Student School Supplies	546.62	\$35.00	\$19,132				
						2022-23 Preliminary	Difference
TOTAL SBDM Allocation			\$104,038			\$104,310	(\$272)

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MERCER INTERMEDIATE	Grades 3-5	Proj ADM 2022-23	Act ADM for 2022-23	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Cap Size Staffing	3rd	187	193.00	24	8.04		
	4th	187	198.00	28	7.07		
	5th	197	204.00	29	7.03		
	TOTAL	571	595.00		22.15		
Supplemental Allocation	Gr 3 Mmbshp/98				1.97		
	Gr 4 Mmbshp/98				2.02		
	Gr 5 Mmbshp/66				3.09		
	Principal				1.00		
TOTAL CERTIFIED					30	29	1
Classified Allocation							
Custodial	1 for 20,000 sq ft		78200		4	4	0
Management Support	(.076XCS)+(.001XSE)				2.9		
	cs = Certified staff				3	3	0
	se = Student Enrollment						
TOTAL CLASSIFIED					7	7	0
	Current ADA as of 9/13/2022	Per Pupil					
Section 6 Allocation	558.66	\$139.33	\$77,838				
Section 7 Restricted Funds:							
Custodial Supplies	558.66	\$16.00	\$8,939				
Student School Supplies	558.66	\$35.00	\$19,553				
						2022-23 Preliminary	Difference
TOTAL SBDM Allocation			\$106,330			\$103,581	\$2,749

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KING MIDDLE SCHOOL	Grades 6-8	Proj ADM 2022-23	Act ADM for 2022-23	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Cap Size Staffing	Grade 6	198	200.00	29	6.90		
	Grade 7	207	202.00	31	6.52		
	Grade 8	221	213.00	31	6.87		
	TOTAL	626	615.00		20.28		
Supplemental Allocation	Gr 6 Mmbshp/66				3.00		
	Gr 7-8 Mmbshp/51				8.39		
	Principal				1.00		
TOTAL CERTIFIED					33	33	0
Classified Allocation							
Custodial	1 for 20,000 sq ft		88868		4.44		
					4.5	4	0.5
Management Support	(.076XCS)+(.001XSE)				3.10		
	cs = Certified staff				3.5	4	-0.5
	se = Student Enrollment						
TOTAL CLASSIFIED					8.00	8	0
	Current ADA as of 9/13/2022	Per Pupil					
Section 6 Allocation	574.59	139.33	\$80,057.62				
Section 7 Restricted Funds:							
Custodial Supplies	574.59	16.00	\$9,193.44				
Student School Supplies	574.59	35.00	\$20,110.65				
						2022-23 Preliminary	Difference
TOTAL SBDM Allocation			\$109,362			\$110,770	(\$1,408)

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MERCER HIGH SCHOOL	Grades 9-12	Proj ADM 2021-22	Act ADM for 2021-22	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Cap Size Staffing	Grade 9	226	233.00	31	7.52		
	Grade 10	231	212.00	31	6.84		
	Grade 11	183	175.00	31	5.65		
	Grade 12	183	168.00	31	5.42		
	TOTAL	823	788.00		25.42		
Supplemental Allocation	Gr 9-12 Mmbshp/51				16.14		
	Principal				1.00		
TOTAL CERTIFIED					43	44	-1
Classified Allocation							
Custodial	1 for 20,000 sq ft		121850		6.09		
					6.5	6.5	0.0
Management Support	(.076XCS)+(.001XSE)				4.02		
	cs = Certified staff				4.0	4	0
	se = Student Enrollment						
TOTAL CLASSIFIED					10.50		
	Current ADA as of 9/13/2022	Per Pupil					
Section 6 Allocation	693.5	139.33	\$96,625.36				
Section 7 Restricted Funds:							
Custodial Supplies	693.5	16.00	\$11,096.00				
Student School Supplies	693.5	35.00	\$24,272.50				
						2022-23 Preliminary	Difference
TOTAL SBDM Allocation			\$131,994			\$131,488	\$506

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MERCER CENTRAL							
	Current ADA as of 9/13/2022	Per Pupil					
Section 6 Allocation Equivalent	23.22	139.33	\$3,235.24				
Section 7 Restricted Funds:							
Custodial Supplies	23.22	16.00	\$371.52				
Student School Supplies	23.22	35.00	\$812.70				
TOTAL Allocation			\$4,419			2022-23 Preliminary \$5,409	Difference (\$990)
MERCER DAY TREATMENT							
	Current ADA as of 9/13/2022	Per Pupil					
Section 6 Allocation Equivalent	7.24	139.33	\$1,008.75				
Section 7 Restricted Funds:							
Custodial Supplies	7.24	16.00	\$115.84				
Student School Supplies	7.24	35.00	\$253.40				
TOTAL Allocation			\$1,378			2022-23 Preliminary \$2,010	Difference (\$632)