



FLOYD COUNTY BOARD OF EDUCATION
Anna Whitaker Shepherd, Superintendent
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Eastern, KY 41622
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Linda C. Gearheart, Board Chair - District 1
William Newsome, Jr., Vice-Chair - District 3
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Stone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Adams Middle School.

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2020/2021 SY (July 20- June 21) \$78,805

2021/2022 SY (July 21- June 22) \$103,231

Increase in utilities due to first full year of school since COVID and Rate Increases.

History/Background:

August 2022

Board received utility report for John M. Stumbo Elementary.

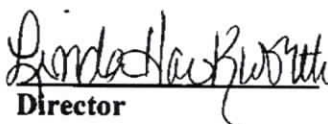
Recommended Action: To accept report as presented.

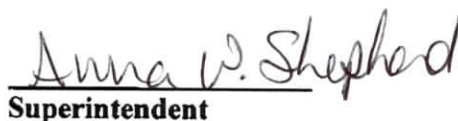
Contact Person(s):

Linda Hackworth
606-874-9569

N/A

Principal


Director


Superintendent

Date: September 9, 2022



Utility Report

September 26, 2022

Adams Middle School

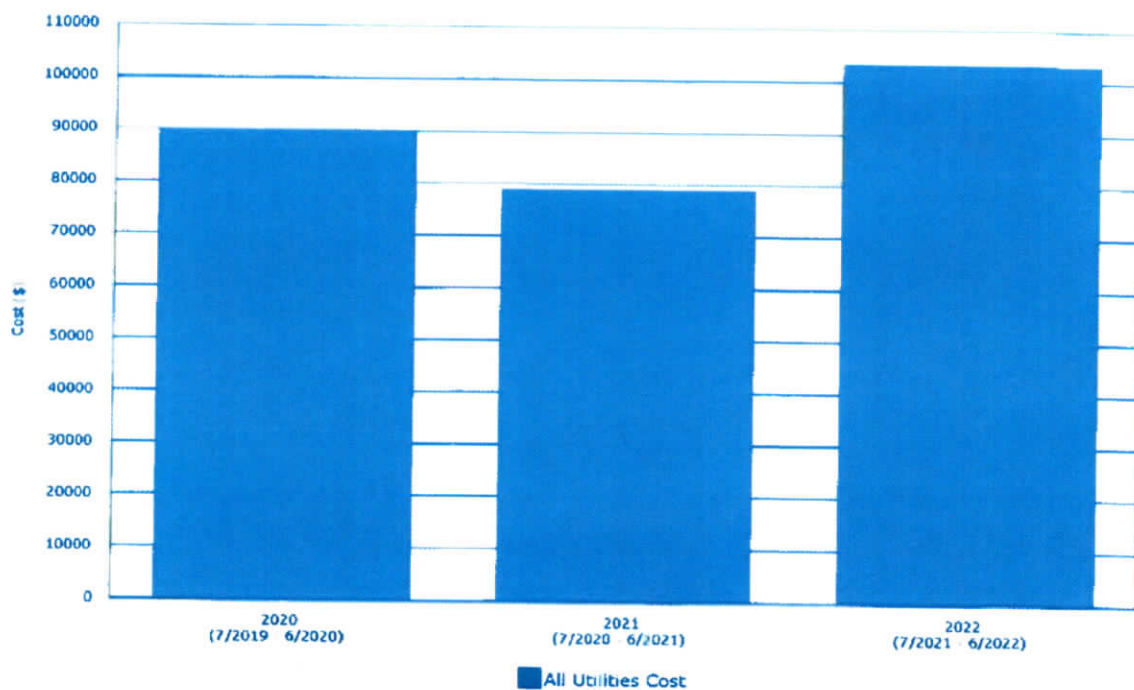
2020/2021 / 2021/2022

School Years



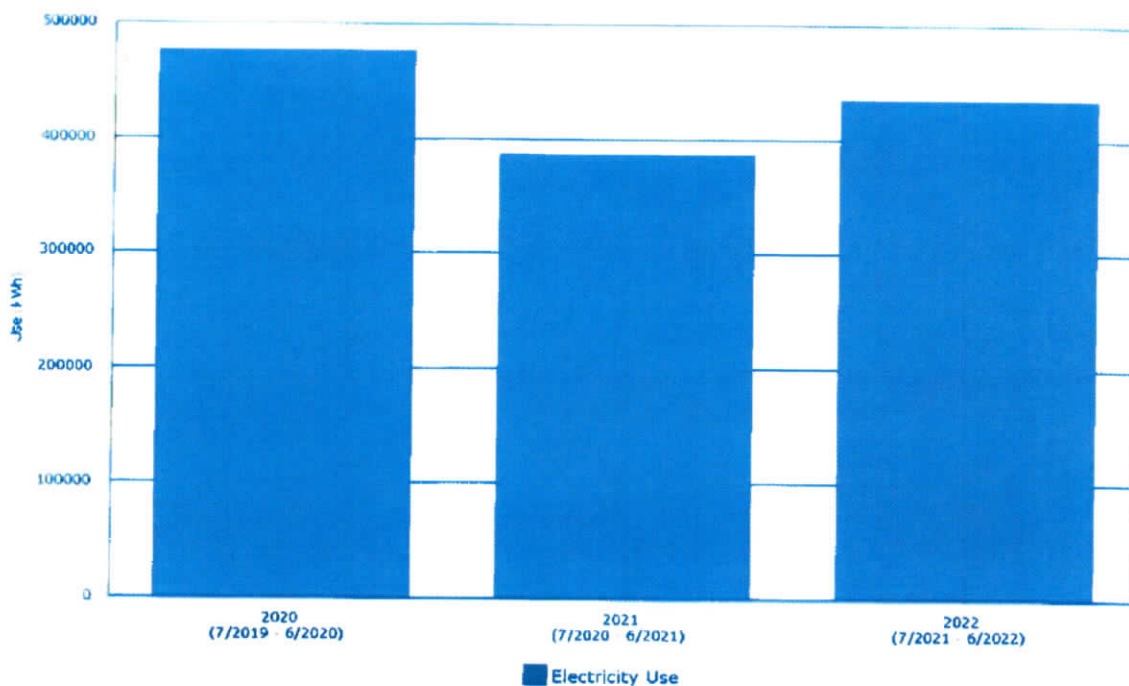
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Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2019 to 6/2022



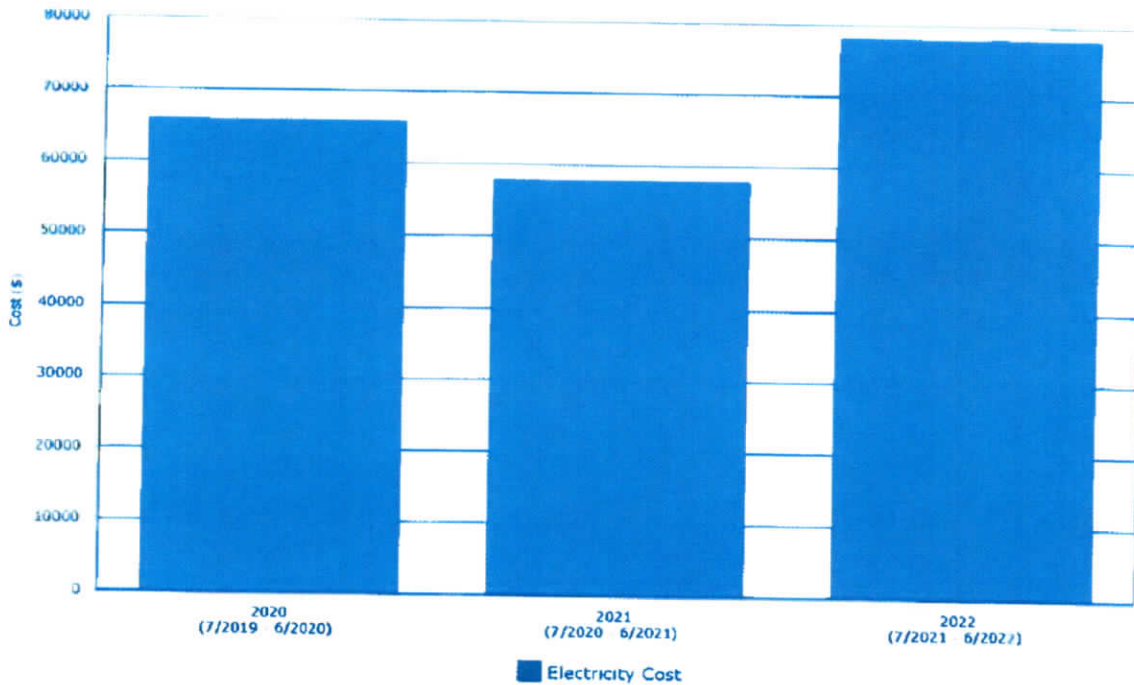
Period	All Utilities Cost
2020	\$90,250
2021	\$78,805
2022	\$103,231

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2019 to 6/2022



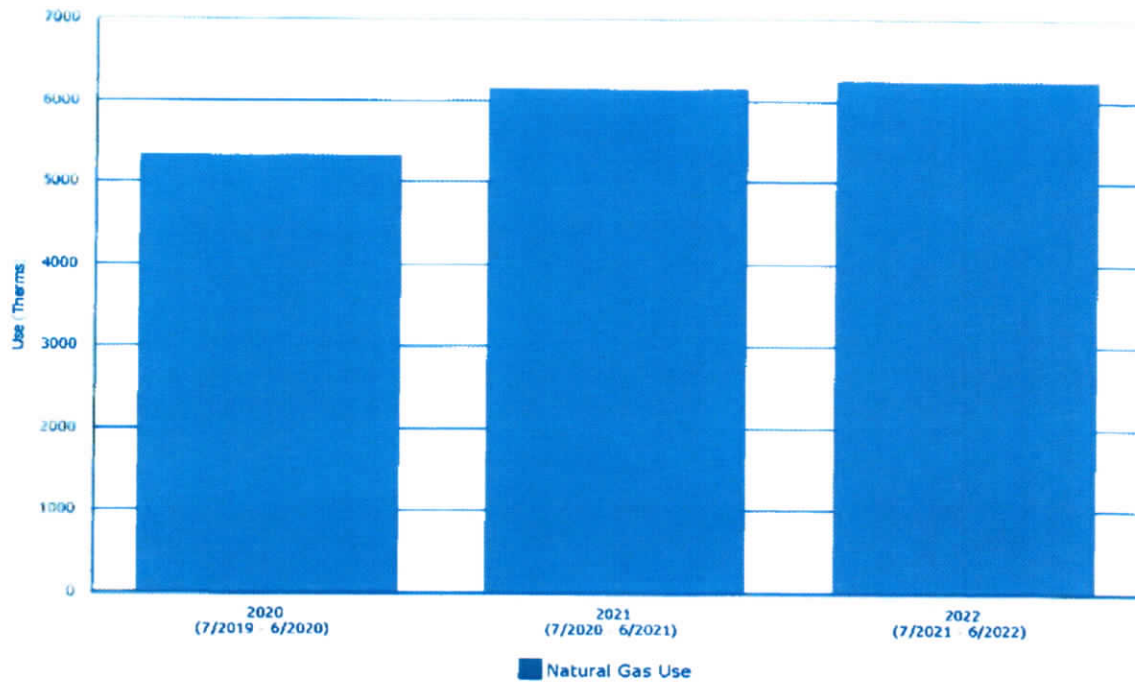
Period	Electricity Use (kWh)
2020	476,553
2021	387,039
2022	435,519

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2019 to 6/2022



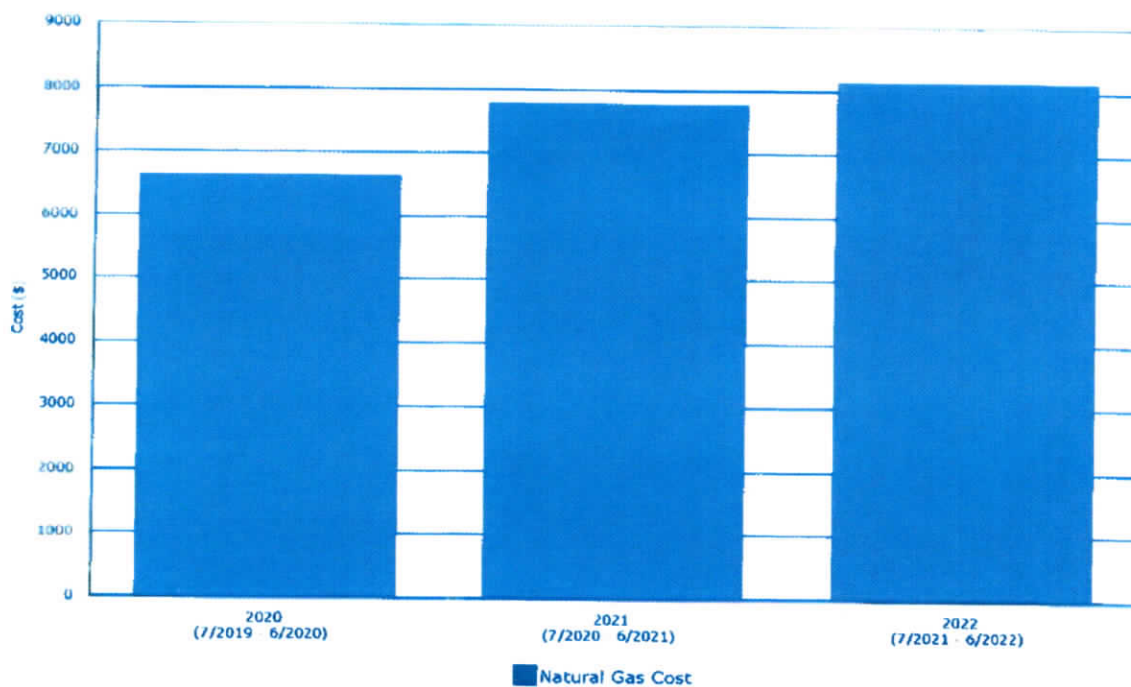
Period	Electricity Cost
2020	\$65,992
2021	\$58,094
2022	\$78,087

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2019 to 6/2022



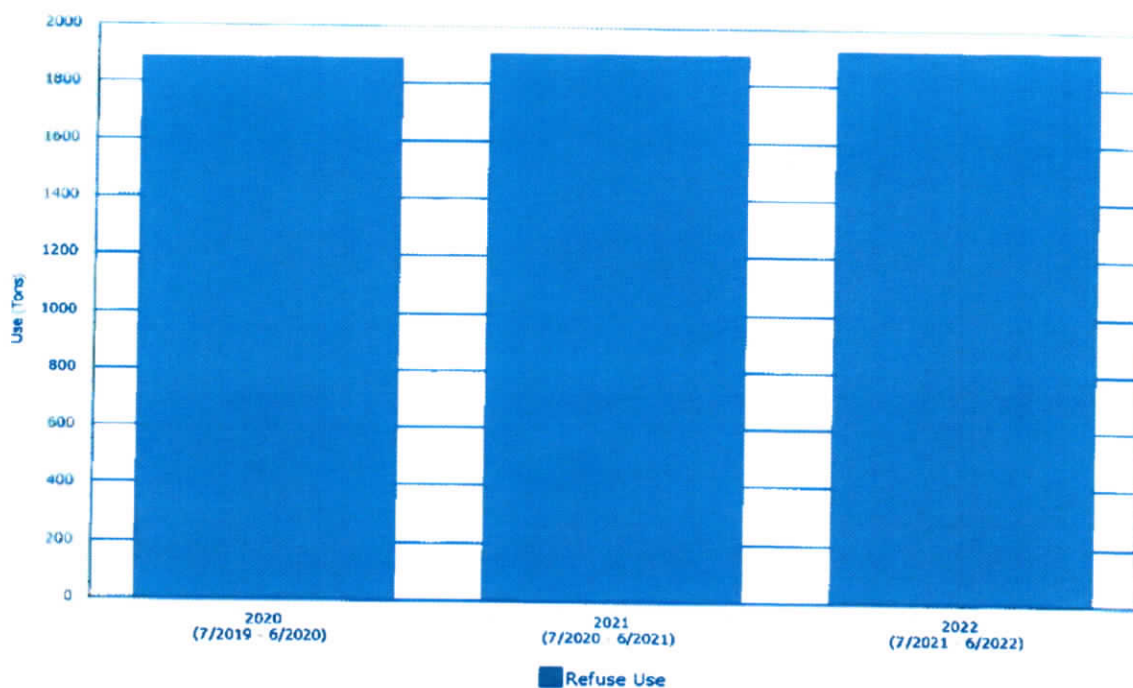
Period	Natural Gas Use (Therms)
2020	5,328
2021	6,138
2022	6,253

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2019 to 6/2022



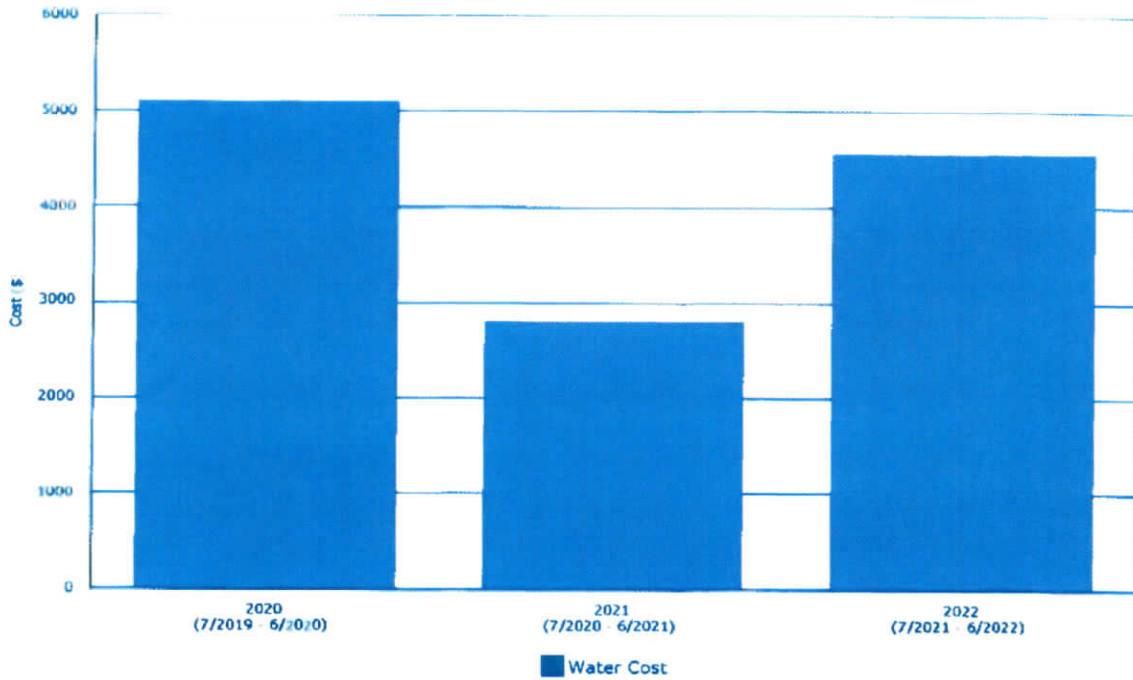
Period	Natural Gas Cost
2020	\$6,647
2021	\$7,776
2022	\$8,142

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2019 to 6/2022



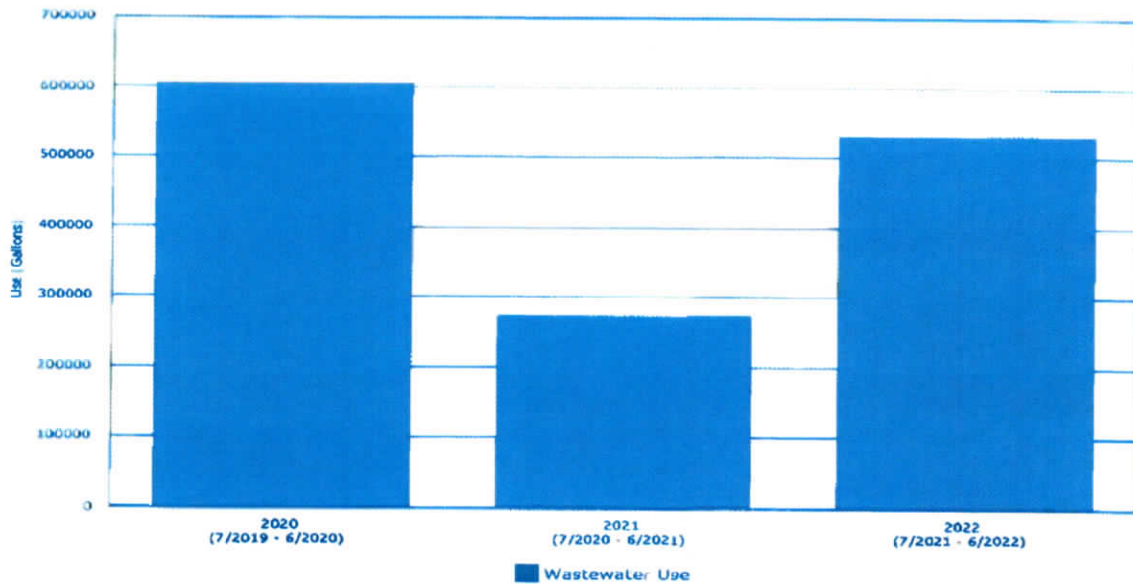
Period	Refuse Use (Tons)
2020	1,886
2021	1,908
2022	1,925

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School – 7/2019 to 6/2022



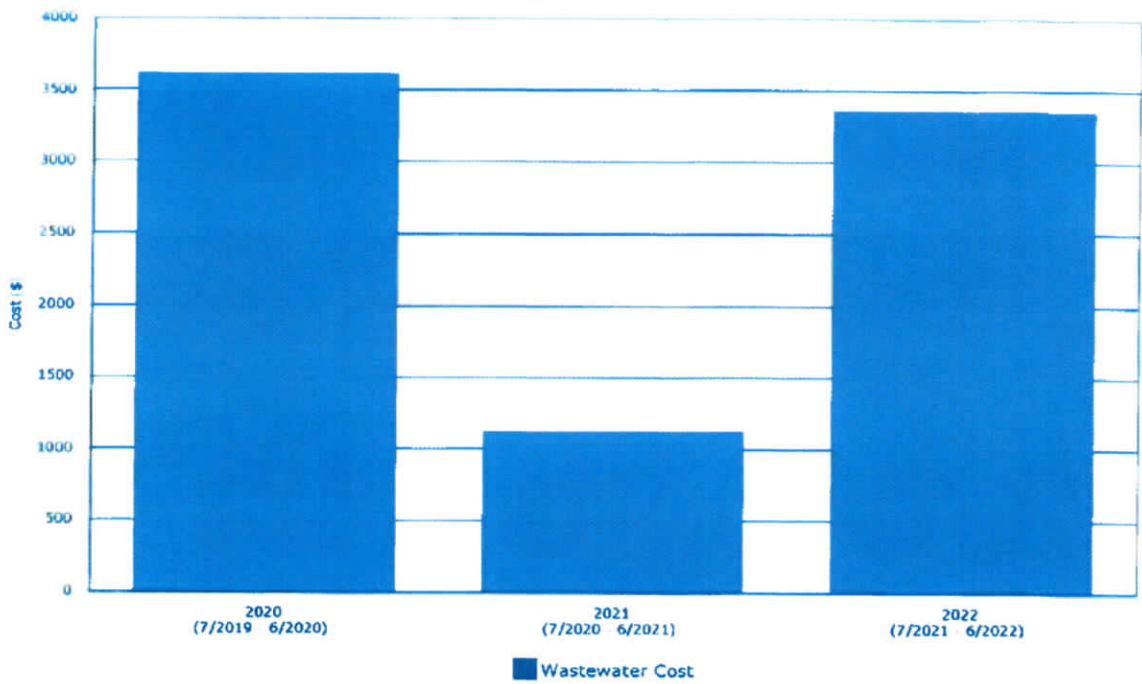
Period	Water Cost
2020	\$5,103
2021	\$2,806
2022	\$4,556

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2019 to 6/2022



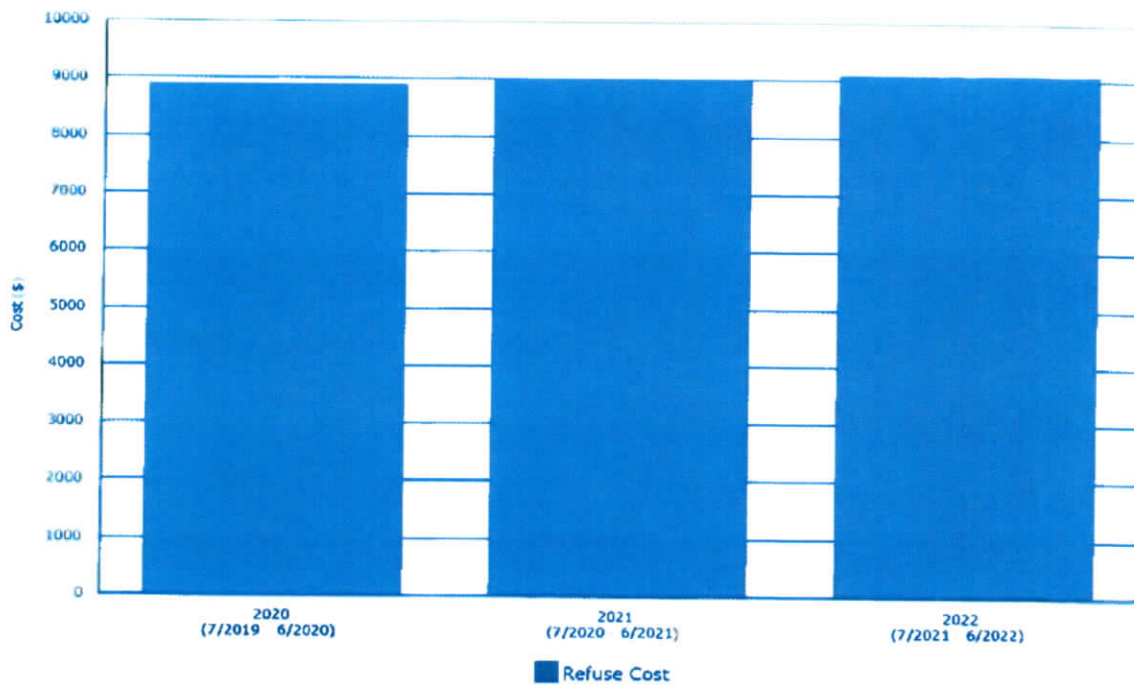
Period	Wastewater Use (Gallons)
2020	557,159
2021	273,138
2022	530,700

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2019 to 6/2022



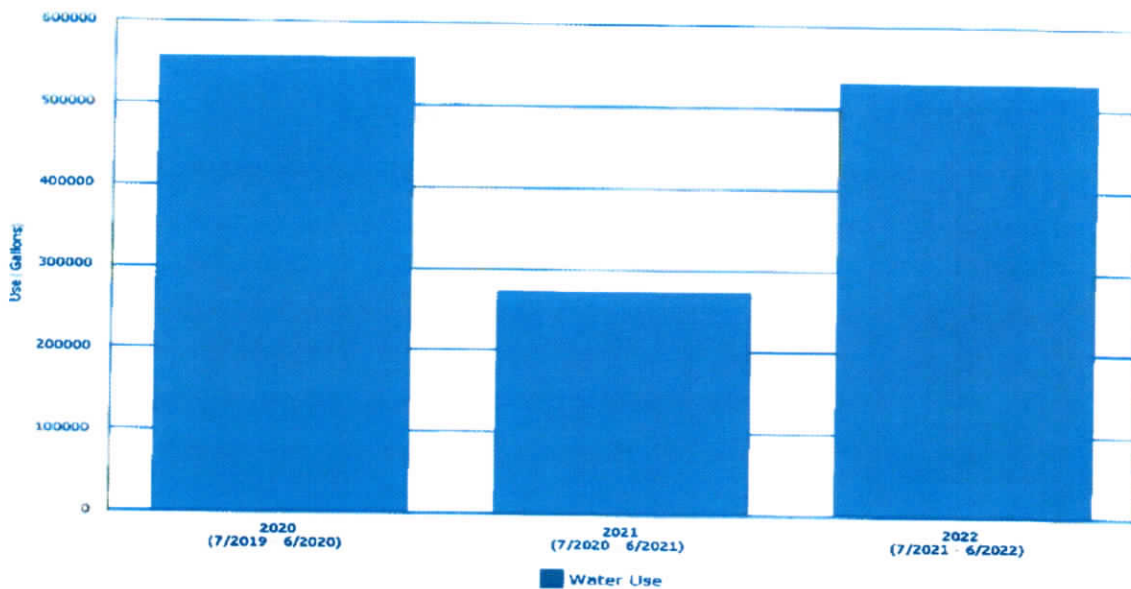
Period	Wastewater Cost
2020	\$3,610
2021	\$1,126
2022	\$3,360

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2019 to 6/2022



Period	Refuse Cost
2020	\$8,898
2021	\$9,003
2022	\$9,085

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2019 to 6/2022



Period	Water Use (Gallons)
2020	
2021	557,159
2022	273,138
	530,700