

# BG1 Project Application Form (Revised)

## (Ref# 19850)

Form Status: Saved

Tier 1 Project: ECHS Renovation Phase #7

BG Number: 21-055

Status: Active

District: Estill County (HB678)

Phase: Project Initiation (View Checklist)

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

Construction Manager

Model Procurement

Change in construction contingency; Change in funding source; Change in Equipment

No

## Project Type and Description

### Applicable Items

New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

HVAC, Lighting and Plumbing upgrades, Security Upgrades, ADA Accessibility Upgrades, Athletic Facility Renovations

GES

No

Roofing

No

HVAC

Yes

ADA Compliance

Yes

Life Safety

Yes

Security

Yes

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2019

DFP Priority

**1c.1** - Estill County High School

Estimated Cost: \$7,547,600.00

Facility: No Data

**5.3** - Estill County High School

Estimated Cost: \$350,000.00

Facility: No Data

**5.4 - Estill County High School Athletic Track & Field Complex**

Estimated Cost: \$3,400,000.00

Facility: No Data

**5.5.1 - Tennis courts with site lighting on site to be determined.**

Estimated Cost: \$433,000.00

Facility: No Data

**5.7 - Field House with Indoor Practice Area**

Estimated Cost: \$1,320,000.00

Facility: No Data

Project Not Listed on DFP

No

**Inventory**

Facility Name

ESTILL COUNTY HIGH SCHOOL (B10000463)

**Scope**

Provide a Complete Narrative of the Proposed Project

**HVAC equipment ('72,'80); LED lighting upgrades ('70, '82) all areas of the building not upgraded in '06 or '15; secure entry vestibule with admin suite modifications to improve security at main entrance; classroom door hardware and screening device modifications (Senate Bill 1); door hardware replacement for ADA accessibility ('70, '82); interior finishes upgrades including ceilings, flooring and paint ('70, '82); replace existing greenhouse facility; plumbing upgrades to include water bottle filling stations; replacing damaged sanitary line and gang restroom lavatory fixtures. Athletic facility upgrades: Baseball & softball facilities renovation: new restroom/concession/press box and dugout buildings; backstop system; improved vehicular and pedestrian access and accessible seating areas. Football/Soccer/Track stadium renovation: new turf football/soccer field with 8-lane track and field venue with lighting; improved pedestrian access and seating; bleacher seating for 2,000. 4-court tennis facility renovation. Existing Field House renovation and locker room addition. School Security Funding scope includes the following:**

- **Main entrance electronic locks at High School Building: (3) \$6,000**
- **Main entrance camera and Main entrance intercom: (1 each – system in integral) \$5,000.00**
- **Classroom door locks: (43) \$28,000.00**
- **Classroom door window coverings: (42) \$1,000.00**
- **Exterior door access control (3) \$24,000.00 (includes electrical power to locations)**

Work Related to Project But Excluded from this BG1 Scope

**Financial Plan**

## Probable Costs

### Proposed Plan to Finance Application

Total Construction Cost	\$11,749,774.00
Construction Contingency	\$1,087,488.70
Architect / Engineer Fee	\$836,560.59
Construction Manager Fee	\$402,995.00
Fiscal Agent Fee	\$100,645.06
Bond Discount	\$268,600.00
Equipment / Furnishings	\$450,000.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$44,610.00
Geotechnical Investigations	\$30,390.00
Special Inspections	\$73,550.00
Commissioning	\$25,000.00
Advertising	
Printing	\$8,900.00

## Other Probable Costs

Title	Amount
Plan Review Fee	\$9,953.00
No Data	
No Data	
Total Project Cost	\$15,088,466.35

## Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$12,855,821.00
Local General Fund Bond Sale	\$574,179.00
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$850,000.00
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

## Residual Funds

BG Number	Fund Source	Amount
	Residual Funds Total:	\$0.00

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
Security SSR Funds	\$62,454.00
Bond Premium	\$746,012.35
No Data	
Total Funds Available	\$15,088,466.35

### BG1 Signature Page (Online Form Ref# 19850)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Officer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial