

**COVID FUNDING**  
**For the Period ending August 31, 2022**

PROJ	FUNDING	ALLOCATION	YTD	ENCUMBERED	AVAILABLE
613F	ESSER (CARES)	1,672,242.12	1,672,242.12	-	-
613FP	ESSER (CARES) PRIVATE SCHOOLS	57,022.88	57,022.88	-	-
	<b>TOTAL ESSER (CARES)</b>	<b>1,729,265.00</b>	<b>1,729,265.00</b>	<b>-</b>	<b>-</b>

613FD	DIGITAL LEARNING COACHES	25,281.51	25,281.51	-	-	Professional Development
-------	--------------------------	-----------	-----------	---	---	--------------------------

613FT	ESSER (CARES) NEW TEACHER SUPPORT	2,900.00	675.19	-	2,224.81	Professional Development
-------	-----------------------------------	----------	--------	---	----------	--------------------------

633F	GEER	294,743.16	217,248.53	65,786.05	11,708.58	Food Services allocation
633FP	GEER PRIVATE SCHOOLS	1,896.84	1,376.85	-	519.99	
	<b>TOTAL GEER</b>	<b>296,640.00</b>	<b>218,625.38</b>	<b>65,786.05</b>	<b>12,228.57</b>	
554GD	ESSER II (DIRECT SERVICES 85%)	6,513,718.30	5,253,549.48	127,440.98	1,132,727.84	Schools' priorities per workbooks Chromebook / licenses / rel. supplies
554G	ESSER II (15%)	1,149,479.70	1,011,256.25	13,624.00	124,599.45	
	<b>TOTAL ESSER II</b>	<b>7,663,198.00</b>	<b>6,264,805.73</b>	<b>141,064.98</b>	<b>1,257,327.29</b>	

554GL	DIGITAL LEARNING COACHES	25,343.00	23,555.52	1,144.66	642.82	
-------	--------------------------	-----------	-----------	----------	--------	--

554GS	ESSER II STATE SET-ASIDE	1,394,185.00	210,960.33	46,812.00	1,136,412.67	Instructional level considerations
-------	--------------------------	--------------	------------	-----------	--------------	------------------------------------

554GV	ESSER EMPLOYEE VACCINE INCENTIVE	210,200.00	210,200.00	-	-	
-------	----------------------------------	------------	------------	---	---	--

473G	ARP ESSER	13,192,160.00	2,352,057.59	634,961.88	10,205,140.53	Tutoring & summer programs
473GL	ARP ESSER LEARNING LOSS	3,328,511.00	1,579,422.40	-	1,749,088.60	
	<b>TOTAL ARP ESSER</b>	<b>16,520,671.00</b>	<b>3,931,479.99</b>	<b>634,961.88</b>	<b>11,954,229.13</b>	

473GI	MOA Comprehensive Coordinator	66,666.00	66,643.26	-	22.74	
-------	-------------------------------	-----------	-----------	---	-------	--

473GK	KENTUCKY VIRTUAL LIBRARY	15,866.00	15,866.00	-	-	
-------	--------------------------	-----------	-----------	---	---	--

663G	LAST MILE INTERNET	159,637.00	159,637.00	-	-	
------	--------------------	------------	------------	---	---	--

<b>TOTAL COVID FUNDS</b>		<b>28,109,852.51</b>	<b>12,856,994.91</b>	<b>889,769.57</b>	<b>14,363,088.03</b>	
--------------------------	--	----------------------	----------------------	-------------------	----------------------	--

**Strategy to spending:**

\* Cover all PPE and related expenses incurred by the District to date, previously intened to be covered by FEMA.  
\* Purchase software as tools to manage and support virtual learning and assessment  
\* Purchases tools to assess SEL needs

\* Ask Principals to complete an assessment and define their most immediat nees as Priority 1  
\* Ask Principals to submit all expenditures using SBDM funds related to needs due to COVID for consideration to be reimbursed  
\* Ask Principals to submit other priorities for consideration in the allocation of remaining funds

**Vaccine incentive pay**

\* Establish decision making at the instructional level vs. individual school level  
\* Obtain community input for the expenditure of funds at school level.  
\* Include operational departments, i.e. transportation, maintenance, food services, business offices, etc. in the conversation about how the funds should be used.

**NOTE: Federal Grants are reimbursement basis. Therefore funds must be spent in compliance with grant requirements and at that point an application for reimbursement may be made.**