



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Planning

DATE: 9/12/2022

TOPIC: Working Budget (Place Holder)

PREPARED BY: Ann Sampson-Grimes

Recommended Action on: 9/26/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the Fayette County Public Schools Final Working Budget for the 2022-2023 school year.

Background/Rationale: Law and regulations require that the Board of Education adopt a Working Budget for 2022-2023 by September 30, 2022.

Strategic Priority:

- ☐ Student Achievement ☐ Diversity, Equity, Inclusion & Belonging
- ☐ Highly Effective & Culturally Responsive Workforce
- ☐ Stakeholder Engagement & Outreach ☒ Organizational Health & Efficiency

Data Considerations: The Working Budget was developed in alignment with the Fayette County Public Schools Strategic Plan utilizing an established budget process. Further, the impact on instructional and operational needs is measured with analytics and budget factors in accordance with the requirements established by the Kentucky Department of Education.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): N/A