

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Aug-20	Aug-21	Aug-22	FY21	FY22	FY23
Schools	\$ 230	\$ 1,249	\$ 4,968	\$ 22,382	\$ 181,894	\$ 9,345
	7.50	42.50	166.50	804.25	6,220.00	318.75
IGNITE	\$ -	\$ 152	\$ -	\$ 2,066	\$ 4,548	\$ 7
	-	6.75	-	84.00	176.25	0.25
A.C. E.	\$ -	\$ -	\$ 13	\$ 398	\$ 440	\$ 13
	-	-	0.50	11.50	12.00	0.50
Maintenance	\$ -	\$ -	\$ -	\$ 2,189	\$ 10,192	\$ -
	-	-	-	73.75	283.00	-
Operations	\$ -	\$ -	\$ -	\$ 416	\$ -	\$ -
	-	-	-	14.25	-	-
District Administration	\$ 434	\$ 17	\$ 33	\$ 519	\$ 175	\$ 33
	13.75	0.50	1.00	16.25	5.50	1.00
Finance	\$ -	\$ 137	\$ 210	\$ 684	\$ 962	\$ 210
	-	4.25	5.75	22.50	30.25	5.75
Transportation	\$ -	\$ 246	\$ 132	\$ 148,806	\$ 288,268	\$ 160
Office & Garage	-	8.00	4.00	881.00	1,927.25	5.25
Field trip hours	-	918.25	-	4,129.75	7,115.50	-
Human Resources	\$ -	\$ 2,029	\$ 1,600	\$ 3,460	\$ 5,226	\$ 1,608
	-	63.00	45.25	112.50	161.75	45.50
Technology Services	\$ -	\$ 877	\$ -	\$ 207	\$ 1,482	\$ -
	-	15.50	-	3.75	26.50	-
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 29	\$ 524	\$ -
	-	-	-	1.25	11.25	-
Food Service	\$ -	\$ -	\$ -	\$ 3,012	\$ -	\$ -
	-	-	-	113.00	-	-
TOTALS	\$ 664	\$ 4,707	\$ 6,956	\$ 181,156	\$ 493,711	\$ 11,376
	21.25	140.50	223.00	6,154.75	15,969.25	377.00