

# BG1 Project Application Form (Revised)

## (Ref# 19750)

Form Status: Saved

Tier 1 Project: Combined CTE School at Midland Ave

BG Number: 22-167

Status: Active

District: Fayette County (HB678)

Phase: Project Initiation ([View Checklist](#))

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

Change in cost estimate

No

## Project Type and Description

### Applicable Items

New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

Renovation of approximately 162,405 SF to serve 1,000 students as a combined CTE school.

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

No

Security

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

8/1/2021

DFP Priority

### 1b.2.1 -

Estimated Cost: \$2,200,001.00

Facility: No Data

### 1b.2.2 -

Estimated Cost: \$2,274,159.00

Facility: No Data

### 1b.2.3 -

Estimated Cost: \$2,175,282.00

Facility: No Data
<b>1b.2.4 -</b> Estimated Cost: \$2,373,035.00 Facility: No Data
<b>1b.2.5 -</b> Estimated Cost: \$1,186,518.00 Facility: No Data
<b>1b.2.6 -</b> Estimated Cost: \$1,186,518.00 Facility: No Data
<b>1b.2.7 -</b> Estimated Cost: \$1,087,641.00 Facility: No Data
<b>1b.2.8 -</b> Estimated Cost: \$1,582,024.00 Facility: No Data
<b>1b.2.9 -</b> Estimated Cost: \$1,598,503.00 Facility: No Data
<b>1b.2.10 -</b> Estimated Cost: \$1,433,709.00 Facility: No Data
<b>1b.2.11 -</b> Estimated Cost: \$922,847.00 Facility: No Data
<b>1b.2.12 -</b> Estimated Cost: \$1,667,716.00 Facility: No Data
<b>1b.2.13 -</b> Estimated Cost: \$1,433,709.00 Facility: No Data
<b>1b.2.14 -</b> Estimated Cost: \$1,433,709.00 Facility: No Data
<b>1b.2.15 -</b> Estimated Cost: \$1,549,065.00 Facility: No Data
<b>1b.2.16 -</b> Estimated Cost: \$1,977,529.00 Facility: No Data

**1b.2.17 -**

Estimated Cost: \$3,427,718.00

Facility: No Data

**1b.2.18 -**

Estimated Cost: \$1,885,245.00

Facility: No Data

**1b.2.19 -**

Estimated Cost: \$1,483,147.00

Facility: No Data

**1b.2.20 -**

Estimated Cost: \$1,252,435.00

Facility: No Data

**1b.2.21 -**

Estimated Cost: \$665,768.00

Facility: No Data

**1b.2.22 -**

Estimated Cost: \$82,397.00

Facility: No Data

Project Not Listed on DFP

No

**Inventory**

Facility Name

New Consolidated Technical Center (B10003094)

**Scope**

Provide a Complete Narrative of the Proposed Project

Renovation of approximately 162,405 SF to serve 1,000 students as a combined CTE school.

Work Related to Project But Excluded from this BG1 Scope

**Financial Plan****Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$63,642,277.58
Construction Contingency	\$3,182,113.88
Architect / Engineer Fee	\$3,773,490.95
Construction Manager Fee	
Fiscal Agent Fee	\$219,800.00
Bond Discount	\$1,039,249.59
Equipment / Furnishings	\$5,063,695.00

Equipment / Computers	\$1,181,435.00
Technology Network System (KETS)	\$254,850.00
Site Acquisition	
Site Survey	\$10,000.00
Geotechnical Investigations	\$5,195.00
Special Inspections	\$25,000.00
Commissioning	\$95,150.00
Advertising	
Printing	\$64,000.00

## Other Probable Costs

Title	Amount
HVAC Balancing / Prof Cost Estimating	\$111,910.00
Asbestos Abatement/ Geothermal	\$80,720.00
Testing/BDA/3D Scan/Moist Test	
HBC Fee / Construction Photography /	\$186,113.00
Graphics Pkg	
Total Project Cost	\$78,935,000.00

## Funds Available

Bond Sale - SFCC	\$4,937,173.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$63,997,827.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

## Other Available Funds

Title	Amount
Cash -- LAVEC Grant (SFCC)	\$10,000,000.00
No Data	

No Data

Total Funds Available

\$78,935,000.00

## BG1 Signature Page (Online Form Ref# 19750)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Officer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial