

BG1 Project Application Form (Revised)

(Ref# 19770)

Form Status: Saved

Tier 1 Project: New Middle School at Polo Club Blvd

BG Number: 21-176

Status: Active

District: Fayette County (HB678)

Phase: Project Initiation ([View Checklist](#))

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

Post bid revision

No

Project Type and Description

Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 4/1/2017

DFP Priority

1a.3 - New Middle School

Estimated Cost: \$25,861,914.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

new school - Fayette County - DFP 02/01/13 - 1a.3 (B10002052)

Scope

Provide a Complete Narrative of the Proposed Project

This project is a New Middle School to be located off of Polo Club Blvd. in Fayette County, Kentucky. We have seen continuous growth over many years and this new middle school be for 1200 students. We are constantly having to add mobile units to new buildings in order to meet our growth needs. It is our hope to have this building ready for occupancy in fall of 2025. Eventually another school building will be on this same site and a minimum amount of work will be done in order to accomodate that future building.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$69,954,400.00
Construction Contingency	\$3,497,720.00
Architect / Engineer Fee	\$3,385,453.36
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$243,800.00
Bond Discount	\$1,241,746.78
Equipment / Furnishings	\$1,841,699.64
Equipment / Computers	\$848,385.00
Technology Network System (KETS)	\$1,097,052.77
Site Acquisition	\$0.00
Site Survey	\$28,700.00
Geotechnical Investigations	\$26,185.00
Special Inspections	\$84,867.00
Commissioning	\$84,730.00
Advertising	\$0.00
Printing	\$75,000.00

Other Probable Costs

Title	Amount
HVAC Balancing / Geothermal Testing	\$71,500.00
Storm Shelter Review / HBC Permit Fee	\$38,097.45
Construction Photography / Graphics Pkg / Tree Removal	\$160,663.00
Total Project Cost	\$82,680,000.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$82,680,000.00
Local General Fund Bond Sale	

Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	\$0.00
No Data	
No Data	
Total Funds Available	\$82,680,000.00

BG1 Signature Page (Online Form Ref# 19770)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined

school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial