

BG1 Project Application Form (Initial)

(Ref# 19819)

Form Status: Saved

Project: New Project - 20220819175253

BG Number: 23-112

Status: New

District: Dayton Independent (HB678)

Phase: No Data

Construction Delivery Method

No Data

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

| | |
|-------------------------------------|-------------------------|
| New Building | No |
| Addition | No |
| Major Renovation | No |
| GESC | No |
| Roofing | No |
| HVAC | No |
| ADA Compliance | No |
| Life Safety | No |
| Security | No |
| Minor Project | No |
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site Acquisitions | Yes |
| New Acquisition or Expansion | New Acquisition |
| Number of Acres | 1.757 |
| Site Location | 320 Clay St. |
| Site Acquired Per KAR Requirements | Yes |
| Proposed Site Currently Owned by | No |
| District | |
| Site Owner | Hilton Investment Group |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2020

DFP Priority

1c.2 - Dayton High School / Lincoln Elementary School

Estimated Cost: \$750,000.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Dayton High School (B10000429)

Lincoln Elementary School (B10000430)

Scope**Provide a Complete Narrative of the Proposed Project**

This piece of property is located between Lincoln Elementary and Dayton High School. We have already purchased 4 pieces of property and we are in the process of buying another property at this time. The purchase of these properties will allow us to have a complete campus between our 2 buildings. This will provide a more safe campus and allow us to have room for future growth.

Work Related to Project But Excluded from this BG1 Scope

The purchase of additional properties between the 2 schools.

Financial Plan**Probable Costs****Proposed Plan to Finance Application**

| | |
|----------------------------------|--------------|
| Total Construction Cost | |
| Construction Contingency | |
| Architect / Engineer Fee | |
| Construction Manager Fee | |
| Fiscal Agent Fee | |
| Bond Discount | |
| Equipment / Furnishings | |
| Equipment / Computers | |
| Technology Network System (KETS) | |
| Site Acquisition | \$725,000.00 |
| Site Survey | \$3,000.00 |
| Geotechnical Investigations | \$10,950.00 |
| Special Inspections | |
| Commissioning | |
| Advertising | |
| Printing | |

Other Probable Costs

| Title | Amount |
|--------------------|--------------|
| No Data | |
| No Data | |
| No Data | |
| | |
| Total Project Cost | \$738,950.00 |

Funds Available

| | |
|------------------------------------|--------------|
| Bond Sale - SFCC | \$738,950.00 |
| Bond Requirement - SFCC | |
| Local FSPK Bond Sale | |
| Local General Fund Bond Sale | |
| Cash - SFCC Requirement | |
| Cash - Building Fund | |
| Cash - Capital Outlay | |
| Cash - Investment Earnings | |
| Cash - General Fund | |
| City - County - KYTC Reimbursement | |
| KETS | |
| Federal Funds | |
| External Partner Agreement | |

Residual Funds

| BG Number | Fund Source | Amount |
|-----------|-----------------------|---------|
| No Data | No Data | No Data |
| | Residual Funds Total: | \$0.00 |

Other Available Funds

| Title | Amount |
|-----------------------|--------------|
| No Data | |
| No Data | |
| No Data | |
| Total Funds Available | \$738,950.00 |

BG1 Signature Page (Online Form Ref# 19819)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial