			Summary of Organizational Changes for 8/16/2022			General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	Grant-funded	Reclassified Position	<u>Adds</u>	<u>Deletes</u>
1	OP1	Add	Specialist Operations Recruitment, II-9			110,460	
2	TI1	Add	Specialist Title I Parent & Family Engagement, 220, II-9	-146,647			
3	TI1	Delete	Specialist Title I Component, 220, IV-9	115,382			
					2/22/2222	110.1	60
					8/30/2022 General Fund Net Change	110,4	60
					Impact of organizational changes FY 2022-23:		
					7/19/22 Board Meeting	2,019	
					8/02/22 Board Meeting	608,622	
					8/16/22 Board Meeting	190,508	
					8/30/22 Board Meeting	110,460	
					8/16/2022 Net Reorganizational GF Change	911,609	