

BG1 Project Application

Form (Initial) (Ref# 19740)

Form Status: Saved

Project: Holmes Campus Ventilation Upgrades

BG Number: 23-066

District: Covington Independent
(HB678)

Status: New

Phase: No Data

Construction Delivery
Method

No Data

Procurement Standard
Emergency

Model Procurement
No

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

replace air handlers, condensing units , transformer, uni-vents,
switchgear, electric heaters, and heat pumps

GESC

No

Roofing

No

HVAC

Yes

ADA Compliance

No

Life Safety

No

Security

No

Water Bottle Filling Stations

No

Minor Project

No

New Relocatable Classroom No
Equipment / Furnishings No
Procurement
Site Acquisitions No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2019
DFP Priority

1c.1 - Holmes Sr. High School
Estimated Cost: \$14,500,000.00
Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project
replace air handlers, condensing units , transformers, uni-vents,
switchgear, electric heaters, and heat pumps to enhance
ventilation throughout the school to improve

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$4,196,000.00
Construction Contingency	\$209,800.00
Architect / Engineer Fee	\$298,965.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network	
System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$83,920.00
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Asbestos Abatement	\$20,000.00
No Data	
No Data	
Total Project Cost	\$4,808,685.00

Funds Available

Bond Sale - SFCC
 Bond Requirement - SFCC
 Local FSPK Bond Sale
 Local General Fund Bond

Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC
Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
ESSER III (ARP)	\$4,808,685.00
No Data	
No Data	
Total Funds Available	\$4,808,685.00

**BG1 Signature Page (Online Form Ref#
19740)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial