

BG1 Project Application Form (Revised)

(Ref# 19709)

Form Status: Saved

Tier 1 Project: Renovation of 450 Park Place (Central Office)

BG Number: 20-060

District: Fayette County (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Close out
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	Yes

Major Renovation Description

Building modifications required include the decoupling of utilities from other Lexmark properties, a small amount of demolition, construction of several new interior walls, and the installation of new mechanical, electrical and plumbing fixtures.

GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	4/1/2017
DFP Priority	

4.6 - Acquire site and building for New Central Office location
Estimated Cost: \$30,228,955.00
Facility: No Data

Project Not Listed on DFP	No
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Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Building modifications required include the decoupling of utilities from other Lexmark properties, a small amount of demolition, construction of several new interior walls, and the installation of new mechanical, electrical and plumbing fixtures.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$5,112,848.00
Construction Contingency	\$623,559.28
Architect / Engineer Fee	\$367,498.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	\$150,000.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$250,000.00
Site Acquisition	\$0.00
Site Survey	\$0.00
Geotechnical Investigations	\$0.00
Special Inspections	\$0.00
Commissioning	\$34,000.00
Advertising	\$0.00
Printing	\$21,120.00

Other Probable Costs

Title	Amount
Cameras, Security Systems	\$285,493.00
Utility exploration, AQ, Const.	\$54,590.00
Photography	
HVAC Balancing & Door Hdwr	\$100,891.72
Inspection & LFUCG Plan Review Fee & Misc Costs	
Total Project Cost	\$7,000,000.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale

Local General Fund Bond Sale
 Cash - SFCC Requirement
 Cash - Building Fund
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund \$7,000,000.00
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$7,000,000.00

BG1 Signature Page (Online Form Ref# 19709)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial