



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** August 29, 2022

**TOPIC:** Approval of Revised BG1 Project Application (Close Out) for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices)  
BG# 20-060

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 8/29/2022  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the revised BG1 Project Application as outlined below to reflect miscellaneous non-contract contingency expenses during the life of the project.

**Background/Rationale:** The revised BG-1 Project Application for the bid/construction, identifying the extent and cost of the work, was approved by the Board at its January 27, 2029 meeting. The project was substantially completed in October 2020. The Kentucky Department of Education (KDE) requires a revised BG1 prior to filing the BG5 project closeout document to account for actual revenue received, as well as miscellaneous costs paid out of the available contingency amount. This revised BG1 reflects the miscellaneous costs expended, which have been deducted from the contingency amount and will be reflected as residual funds once the BG5 is approved by the Board at an upcoming meeting. This revised BG1 does not require new funds to be approved by the Board. Based on this KDE requirement, a revision to the BG-1 is required as follows:

	<b>Revised BG-1 Total (1/20)</b>	<b>Proposed BG-1 Revision Total</b>
Total Construction Cost:	\$5,112,848.00	\$5,112,848.00
Contingencies:	\$511,285.00	\$623,559.28*
Architect/Engineer Fee:	\$367,498.00	\$367,498.00
Fiscal Agent Fee:	\$0	\$0
Bond Discount:	\$0	\$0
Furnishings/Equipment:	\$150,000.00	\$150,000.00
Furnishings/Computers:	\$0	\$0
Technology Network Systems (KETS), telephone, etc.:	\$250,000.00	\$250,000.00
Site Acquisition:	\$0	\$0
Site Survey:	\$0	\$0
Geotechnical Investigations:	\$0	\$0
Special Inspections:	\$0	\$0
Fundamental Commissioning:	\$34,000.00	\$34,000.00
Advertising:	\$0	\$0
Printing:	\$21,120.00	\$21,120.00
Security Cameras:	\$285,493.00	\$285,493.00
Utility Exploration / AQ / Construction Photography:	\$54,590.00	\$54,590.00
HVAC Balancing / Door Hardware Inspection:	\$18,950.00	\$18,950.00
LFUCG Plan Review Fee:	\$11,902.00	\$11,902.00

Miscellaneous Costs: Utility Costs/Tap Fees and Non-contract Contingency Expenses:	\$0	\$70,039.72**
<b>Total Estimated Cost:</b>	<b>\$6,817,686.00</b>	<b>\$7,000,000.00</b>

\*Contingency amount reduced to reflect misc. costs (\$79,270.03\*\*) and increased for add'l general fund initially revenue placed in project.

**Policy:** 702 KAR 4:160

**Fiscal Impact:**

**FUNDING SOURCE:**

<u>Fund</u>	<u>Org. Code</u>	<u>Object Code</u>
General Fund	0001113	0910

**Data Considerations:** Cost Opinion & Misc. Costs

**Strategic Priority:** [Click here to enter text.](#)

**Attachment(s):** Revised BG-1 Application Form

The above agenda item was approved at the August 29, 2022, Board meeting. Final Board minutes and action records may be requested from the district at any time.

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Melinda Joseph-Dezarn, AIA  
Director, FCPS Facility Design & Construction

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Date