

BG1 Project Application Form (Revised)

(Ref# 19794)

Form Status: Saved

Tier 3 Project: HS BASEBALL AND TENNIS

BG Number: 19-276District: Rowan County (HB678)

Status: ActivePhase: Project Initiation (View Checklist)

Construction Delivery MethodGeneral Contractor

Procurement StandardModel Procurement

Reason for RevisionPost bid revision

EmergencyNo

Project Type and Description

Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date6/1/2015

DFP Priority

5.3 - High School Baseball Field Facility Estimated Cost: \$1,950,000.00 Facility: No Data
5.4 - High School Tennis Courts Facility Estimated Cost: \$433,000.00 Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

ROWAN COUNTY SENIOR HIGH SCHOOL (B10001561)

Scope

Provide a Complete Narrative of the Proposed Project

NEW BASEBALL COMPLEX WITH HOME AND VISITOR DUGOUTS, CONCESSION STAND/PRESSBOX BUILDING AND BLEACHER SEATING FOR 150 SPECTATORS. BUILDINGS TO BE SINGLE WYTHE MASONARY CONTRSTRUCTION. SITE AND FIELD LIGHTING TO BE INCLUDED.

NEW TENNIS COURT COMPLEX WITH SIX NEW TENNINS COURTS WITH LIGHTING.

Work Related to Project But Excluded from this BG1 Scope

NA

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$4,372,400.00
Construction Contingency	\$221,405.40
Architect / Engineer Fee	\$251,871.60
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$25,430.00
Bond Discount	\$100,400.00
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	\$13,000.00
Geotechnical Investigations	\$7,493.00
Special Inspections	\$20,000.00
Commissioning	\$0.00
Advertising	
Printing	\$4,000.00

Other Probable Costs

Title	Amount
PERMITS	\$1,000.00
Bank/Rating	\$3,000.00
No Data	
Total Project Cost	\$5,020,000.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$5,020,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$5,020,000.00

BG1 Signature Page (Online Form Ref# 19794)
The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial