



FLOYD COUNTY BOARD OF EDUCATION
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Linda C. Gearheart, Board Chair - District 1
William Newsome, Jr., Vice-Chair - District 3
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Stone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Stumbo Elementary School.

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2020/2021 SY (July 20- June 21) \$57,761

2021/2022 SY (July 21- June 22) \$77,935

*Increase due to first full year of school since COVID.

History/Background:

July 2022

Board received utility report for Duff Allen Central Elementary.

Recommended Action: To accept report as presented.

Contact Person(s):

Linda Hackworth

606-874-9569

N/A

Principal

Linda Hackworth
Director

Anna W. Shepherd
Superintendent

Date: August 10, 2022



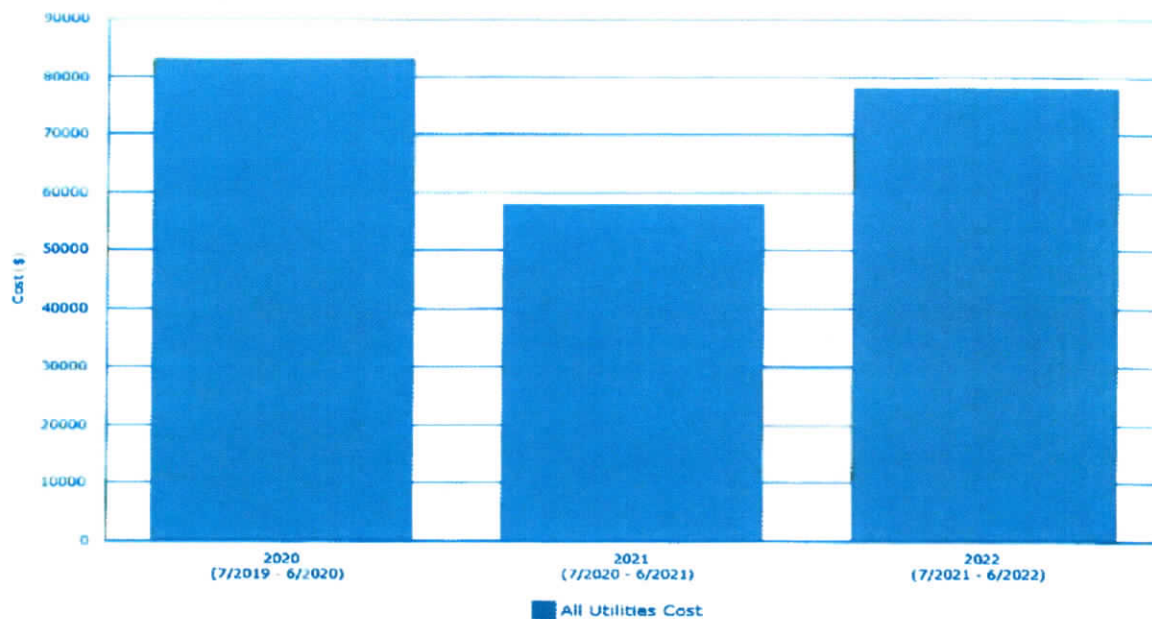
Utility Report August 22, 2022

Stumbo Elementary 2020/2021 / 2021/2022 School Years



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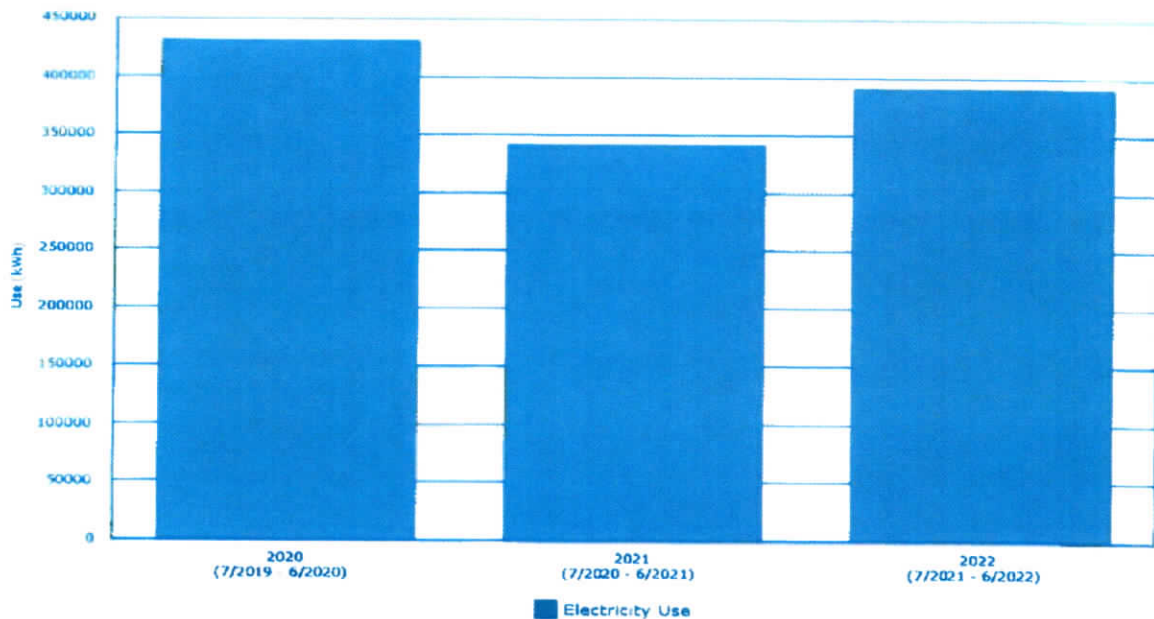
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2019 to 6/2022
Stumbo Elementary



Period	All Utilities Cost
2020	\$83,105
2021	\$57,761
2022	\$77,935

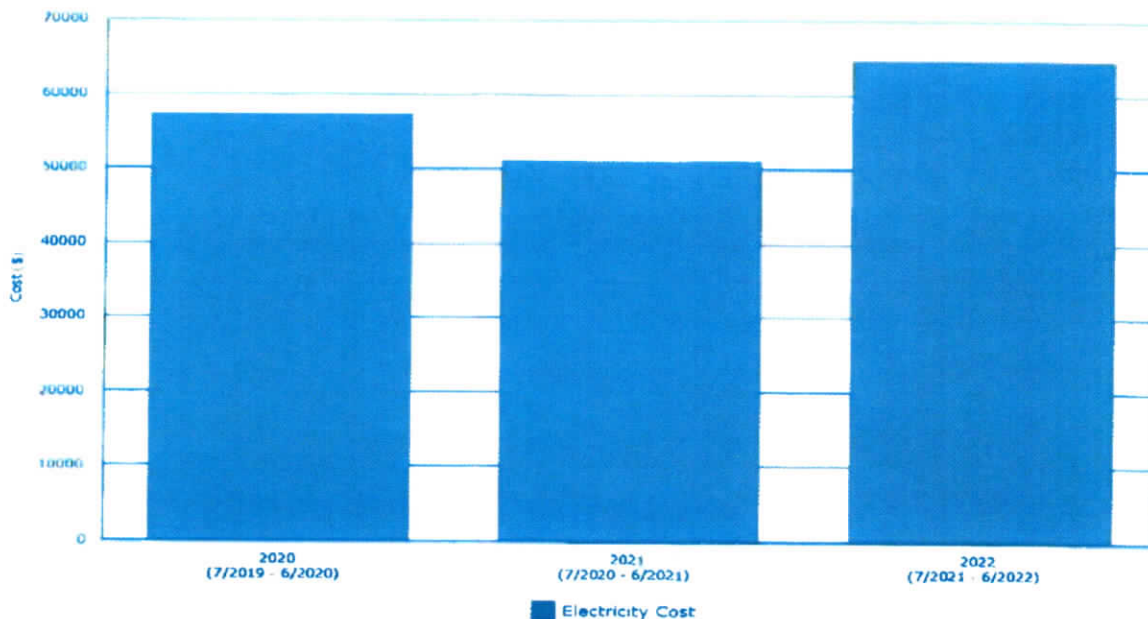
Increase due to our first full year of school since COVID.

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2019 to 6/2022
Stumbo Elementary



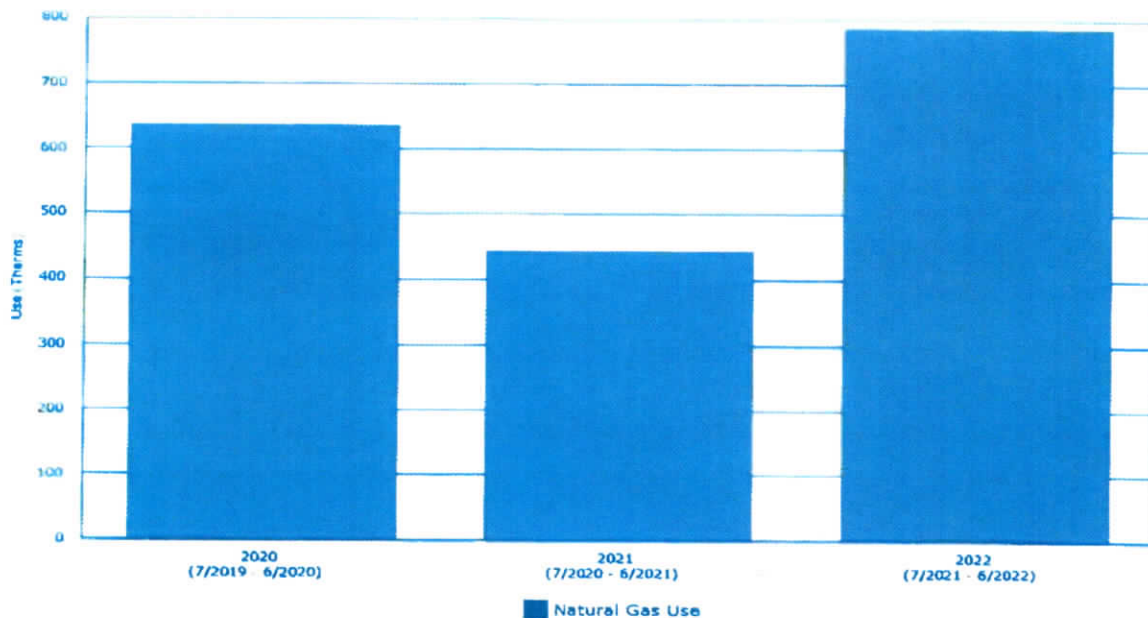
Period	Electricity Use (kWh)
2020	431,764
2021	342,440
2022	390,565

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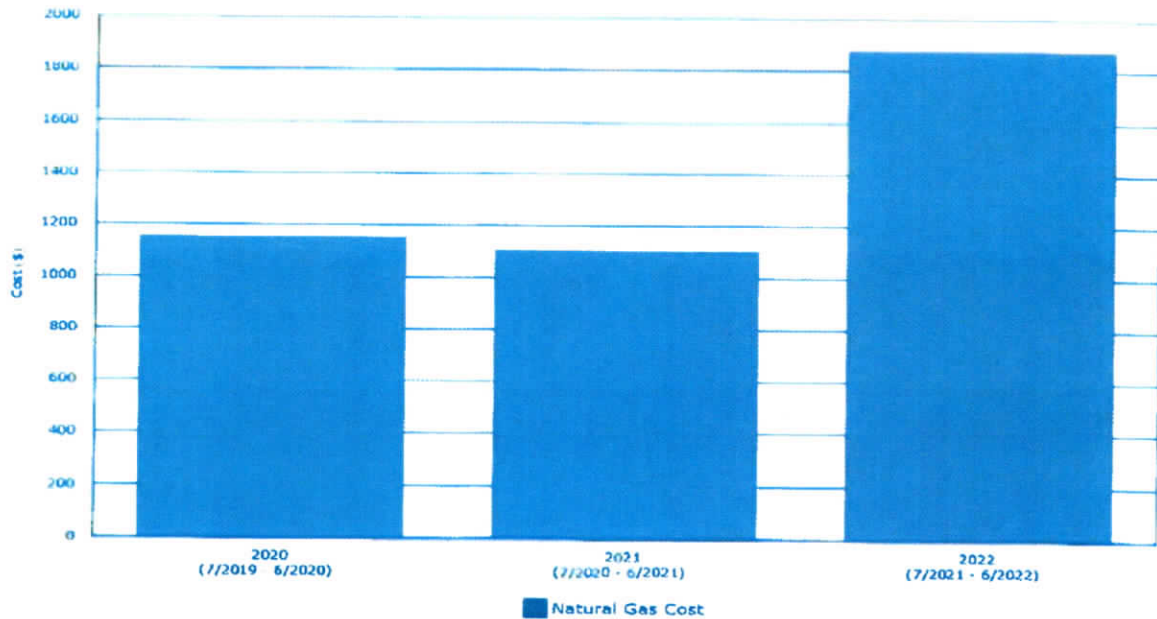
Period	Electricity Cost
2020	\$57,200
2021	\$51,113
2022	\$64,649

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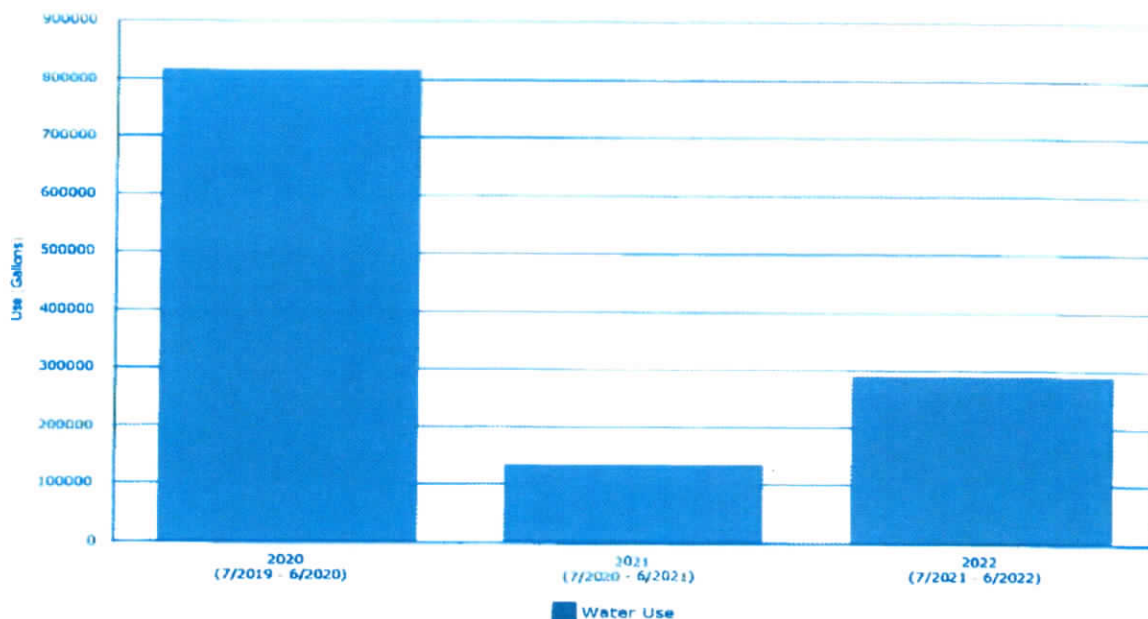
Period	Natural Gas Use (Therms)
2020	637
2021	443
2022	786

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Stumbo Elementary



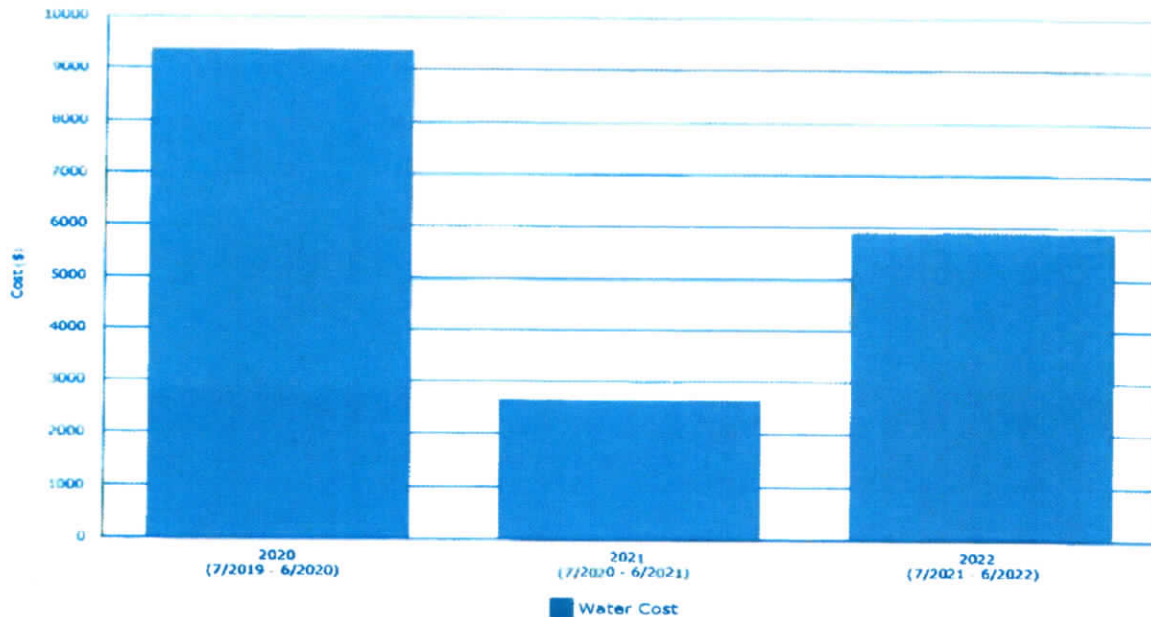
Period	Natural Gas Cost
2020	\$1,156
2021	\$1,104
2022	\$1,883

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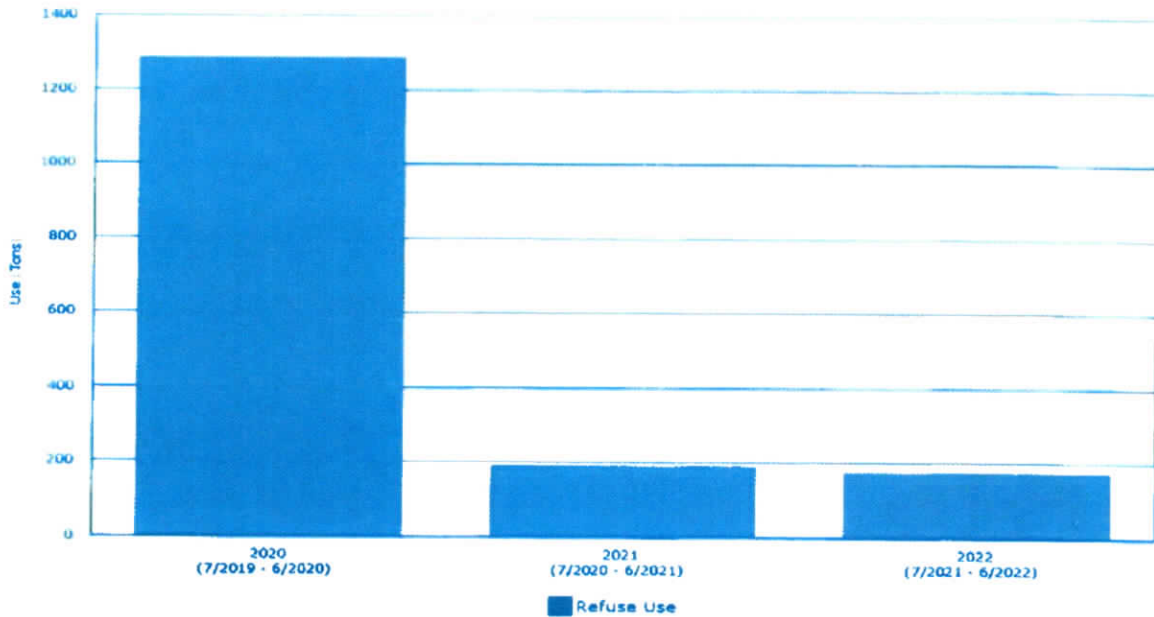
Period	Water Use (Gallons)
2020	815,857
2021	134,504
2022	289,600

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Stumbo Elementary



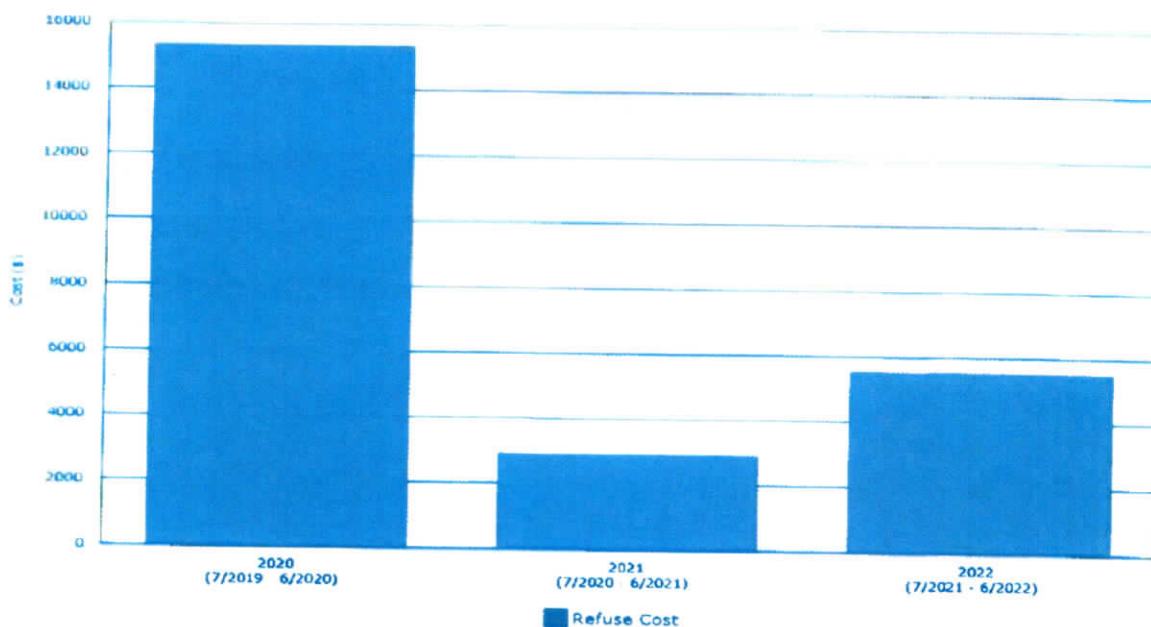
Period	Water Cost
2020	\$9,376
2021	\$2,645
2022	\$5,889

**Year-Over-Year Comparison
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Period	Refuse Use (Tons)
2020	1,288
2021	190
2022	175

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Period	Refuse Cost
2020	\$15,373
2021	\$2,899
2022	\$5,513