

District Name: Allen County District Code: _____ Facility Name: Allen County Campus School Code: _____

Project Name: Allen Co. Campus Air Quality Project

Project Phase:	Design Development:	Construction Documents:
1. Site Development	\$ _____	\$0.00
2. General Construction	\$ _____	\$430,000.00
3. Heating, Ventilation & Air Conditioning	\$ _____	\$1,660,000.00
4. Plumbing (Include Sprinkler System)	\$ _____	\$20,000.00
5. Electrical Work	\$ _____	\$40,000.00
6. Sewage Disposal System	\$ _____	
7. Total Construction Cost (1-6)		\$ 2,150,000.00
8. Site Acquisition Cost (Purchase Price)	\$ _____	
9. Legal Services	\$ _____	
10. Fiscal Agent Fee	\$ _____	
11. Bond Discount	\$ _____	
12. Architect/Engineer Fee	\$ _____	\$200,000.00
13. Construction/Manager Fee (if Applicable)	\$ _____	\$240,000.00
14. Equipment/Furnishings (Not Fixed)/Computers	\$ _____	
15. Property & Topographic Survey	\$ _____	
16. Geotechnical Survey & Report	\$ _____	
17. Special Inspections	\$ _____	
18. Asbestos Abatement	\$ _____	
19. Commissioning Fee	\$ _____	\$0.00
20. Plan Review Fee	\$ _____	\$2,500.00
21. Printing & Distribution of Bid Docs	\$ _____	\$2,500.00
22. Contingencies - Minimum 5% of Line 7	\$ _____	\$115,000.00
23. Other Cost (Describe)	\$ _____	
24. Total Other Cost (8-23)		\$ 560,000.00
25. TOTAL PROJECT COST (line 7 + line 24)		\$ 2,710,000.00
a. Gross Square Foot Area*		N/A
b. Total Cost Per Square Foot		N/A
c. Total Cost Per Pupil		
d. Gross Sq. Ft. Area of Alternates		
* Base Bid Area Only		

Kentucky Registered Architect/Engineer:  Date: 8/8/2022

Construction Manager:  Date: 8-8-22

Board of Education Designee: _____ Date: _____