

<u>AFR Code</u>	<u>Revenue Types</u>	<u>Actuals</u>
1111	General Property Tax	2,173,897
1118	Unmined Minerals Tax	73,858
1113	Public Service Company Tax	0
1115	General Property Delinquent Tax	101,624
1116	Distilled Spirits Tax	0
Total		\$2,349,379.00

The proposed General Fund tax rate of 49.7 cents on real property and 49.7 cents on personal property is expected to produce 2706332.05. The calculation for this is as follows:

	Rate Levied	Assessment Value (Found on Report 4)	Expected Revenue
Real Estate (Item Q.)	49.7	479,920,969.00	\$2,385,207.22
Personal Property (Item R.)	49.7	64,612,642.00	\$321,124.83
Total			\$2,706,332.05

Of this amount 321,124.83 is from new and personal property, as calculated below:

	Rate Levied	Assessment Value (Found on Report 4)	Expected Revenue
New Property (Item P.)	49.7	0.00	\$0.00
Personal Property (Item R.)	49.7	64,612,642.00	\$321,124.83
Total			\$321,124.83

The compensating tax for 2021 is 47.6 cents on real property and 47.6 cents on personal property and is expected to produce 2,591,979.99 as calculated below:

	Rate Levied	Assessment Value (Found on Report 4)	Expected Revenue
Real Estate (Item Q.)	47.6	479,920,969.00	\$2,284,423.81
Personal Property (Item R.)	47.6	64,612,642.00	\$307,556.18
Total			\$2,591,979.99

The general areas to which revenue of 356,953.05 above 2020 revenue is to be allocated are as follows.