

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 452 Newport Independent - School Year: 2022 - 2023

Date Generated: June 7, 2022 11:27:19 AM

2022 - 2023 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						Per Pupil		Total		Total			
Assessment	\$	1,129,132,341	Prior Year End of Year AADA	1,398.187		Guaranteed Base *	\$	4,100	\$	5,732,567	Guaranteed Base *	\$	5,732,567
Per Pupil Assessment	\$	807,569	Growth	0.000		At Risk		569		795,149	At Risk		795,149
91-92 State Per Pupil Funding	\$	2,939.00	Prior Year AADA Plus Growth	1,398.187		Home & Hospital		7		9,152	Exceptional Child		929,306
Transportation (Unprorated)	\$	199,803	At Risk	1,292.926		Exceptional Child		665		929,306	Home & Hospital		9,152
Maximum Tier I Rate		43.1	Prior Year December 1 Child Count			Transportation		98		137,471	Limited English Proficiency		35,424
Levied Equivalent Rate		97.4	Low (Severe: Weight 2.35)	37		Limited English Proficiency		25		35,424	Hold Harmless		0
Base Year Levied Equivalent Rate		97.4	Moderate (Moderate: Weight 1.17)	111		Calculated Base Funding	\$	5,464	\$	7,639,069	Prior Year Adjustment		0
Current year Levied Equivalent Rate		97.4	High (Speech: Weight 0.24)	41		Less 30 Cent Local Effort		2,423		3,387,397	Adjustments **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.288		Calculated State Portion	\$	3,041	\$	4,251,672	January Growth **		0
			Limited English Proficiency	90		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,041	\$	4,251,672	Less 30 Cent Local Effort		3,387,397
						State Tier I		169		236,990	Less Capital Outlay		139,819
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	169	\$	236,990	SEEK State Amount	\$	3,974,382
						Hold Harmless		0		0			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Adjustments **		0		0			
						Total State SEEK *	\$	3,210	\$	4,488,662			
						Unallocated Amount				0			
						Total State Funds			\$	4,488,662			
						Less Capital Outlay				139,819			
						Net General Fund SEEK			\$	4,348,843			

NICKELS CALCULATION:								
	Local		State		Prorated Adjustment	Adjusted State		
FSPK	\$	564,566	\$	145,713	\$	0	\$	145,713
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	564,566	\$	145,713	\$	0	\$	145,713
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0

* CAPITAL OUTLAY in the amount of \$139,819.00 is included in the total guaranteed base.

Statewide Equalization is \$1,016,000.00.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support
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