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## CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.  
START DATE: On-going  
EST. COMPLETION: On-going  
BUDGET: \$165,000  
DEPT: Street  
MONTHLY CHGS: **Crew continues to make repairs to concrete slabs and curb on W. 12<sup>th</sup> Street from Moreland Ave. to Walnut.**

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## CRAVENS POOL IMPROVEMENTS/REPAIRS

DESCRIPTION: Repairs and improvements to Cravens Pool.  
START DATE: September 2022  
EST. COMPLETION: May 2023  
BUDGET: \$750,000  
DEPT: Engineering/Parks  
MONTHLY CHGS: The project is out for bid now, with bid opening scheduled for August 4, 2022.

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## FIRE TRAINING CENTER

DESCRIPTION: **HAFER Architect is working to complete the design on a new classroom/training building and a new four-story modular tower and burn room. This facility will be a full replacement of the current facility on J.R. Miller Blvd. and will provide a state-of-the-art training facility for the Owensboro Fire Department, and aid with the recruitment and retention of firefighters.**

START DATE: **October 2021**  
EST. COMPLETION: **July 2023**  
BUDGET: **\$5,000,000**  
DEPT: **Administration/Engineering**  
MONTHLY CHGS: **The design team is finalizing the final details of the construction documents, with plans to bid this project in September.**

## HEARTLANDS PARK PLAYGROUND REPLACEMENT

DESCRIPTION: Replacement of the playground at Heartlands Park in the Heartlands Subdivision.  
START DATE: August 2022  
EST. COMPLETION: September 2022  
BUDGET: \$56,000  
DEPT: Parks  
MONTHLY CHGS: Scheduled replacement of the original playground at Heartlands Park.

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## INDOOR SPORT FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.  
START DATE: July 2022  
EST. COMPLETION: December 2024  
BUDGET: \$18,000,000  
DEPT: Admin/Engineering  
MONTHLY CHGS: RFQ's for an architect to design this new facility were received on July 28. The selection committee plans to have an architect selected and on board by the end of August.

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## NORTHWEST NRSA

DESCRIPTION: Revitalization of the northwest area of Owensboro  
START DATE: May 2021  
EST. COMPLETION: June 2025  
BUDGET: \$8 Million  
DEPT: Community Development  
MONTHLY CHGS: The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA will begin in summer 2022. The new name will be used for signage within the neighborhood boundaries. Over the next four years, roughly \$8M in public and private funds will be used for revitalization through various local and federal grant programs:

### **Applications Received:**

Existing Homeowner Exterior Rehab Grant – 60  
Down Payment Assistance - 4  
Commercial Façade Grant – 9  
Single Family New Build – 9  
Private Projects - 3  
Rental Rehab Grant – 55  
Single Family Rehab – 14  
Single Family Demolitions – 2

TOTAL: 156

In addition, there will be beautification measures applied to First and Second streets within the NRSA.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
<b>\$4,597,045</b>	<b>\$4,525,234</b>	<b>\$9,122,279</b>

## OUTDOOR TENNIS COURTS

DESCRIPTION: Construction of three additional outdoor tennis courts at the Tennis Facility on Bittel Road.

START DATE: June 2022

EST. COMPLETION: September 2022

BUDGET: \$450,000

DEPT: Engineering

MONTHLY CHGS: **The contractor is working on site grading and construction of stone base for the courts.**

## PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.

START DATE: On-going

EST. COMPLETION: On-going

BUDGET: \$2 Million

DEPT: Engineering & Street Depts.

MONTHLY CHGS: **Below is the fall paving list.**

Street	Begin	End	Status
W 7 <sup>th</sup> Street	Castlen Street	Walnut Street	Street Crew Working
W 8 <sup>th</sup> Street	Plum Street	Walnut Street	
Sycamore Street	W 5 <sup>th</sup> Street	W 8 <sup>th</sup> Street	
Poplar Street	W 7 <sup>th</sup> Street	W 9 <sup>th</sup> Street	
Elm Street	W 7 <sup>th</sup> Street	W 8 <sup>th</sup> Street	
Plum Street	W 7 <sup>th</sup> Street	W 9 <sup>th</sup> Street	
Maple Street	W 8 <sup>th</sup> Street	W 9 <sup>th</sup> Street	
E 9 <sup>th</sup> Street	Frederica Street	JR Miller Blvd	
Allen Street	Parrish Ave	E 9 <sup>th</sup> Street	
Daviess Street	Parrish Ave	E 9 <sup>th</sup> Street	
St Ann Street	Parrish Ave	W 12 <sup>th</sup> Street	
11 <sup>th</sup> Street	Frederica Street	Allen Street	
12 <sup>th</sup> Street	Frederica Street	Daviess Street	
Carlton Drive	Frederica Street	City Limits	
E 20 <sup>th</sup> Street	JR Miller Blvd	Triplett Street	
Colonial Ct	E 20 <sup>th</sup> Street	E 18 <sup>th</sup> Street	
Horseshoe Trace	Hillbrooke Pkwy	End	Prep Work Complete
Hillcrest Oaks	Fairview Drive	End	Prep Work Complete
Morgan Ct	Southeastern	End	Prep Work

	<b>Pkwy</b>		<b>Complete</b>
<b>Mary Lou Ct</b>	<b>Meadowland Dr</b>	<b>End</b>	
<b>Meadowland Dr</b>	<b>Byers Ave</b>	<b>Quail Ridge Ct</b>	
<b>Quail Ridge Ct</b>	<b>End</b>	<b>End</b>	
<b>Wathens Xing</b>	<b>O'Bryan Blvd</b>	<b>End</b>	<b>Prep Work Complete</b>
<b>Cascade Pointe</b>	<b>McIntire Xing</b>	<b>End</b>	<b>Prep Work Complete</b>
<b>Donerail Drive</b>	<b>Carter Road</b>	<b>End</b>	
<b>Count Fleet Loop</b>	<b>Donerail Drive</b>	<b>Donerail Drive</b>	
<b>Fieldcrest Drive</b>	<b>Ford Ave</b>	<b>Lewis Lane</b>	
<b>Collins Drive</b>	<b>Gemini Drive</b>	<b>Carpenter Drive</b>	
<b>Navajo Drive</b>	<b>Lewis Lane</b>	<b>Sioux Place</b>	
<b>Benjamin Landing</b>	<b>End</b>	<b>End</b>	
<b>Hermitage Drive</b>	<b>Ashlawn Drive</b>	<b>Frederica Street</b>	
<b>Brentwood Drive</b>	<b>Lewis Lane</b>	<b>S Griffith Ave</b>	
<b>S Griffith Ave</b>	<b>Forrest Lane</b>	<b>Kensington Place</b>	
<b>Stonehenge Ct</b>	<b>S Griffith Ave</b>	<b>End</b>	

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### **TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54**

**DESCRIPTION:** State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

**START DATE:** Dec 8, 2016

**EST. COMPLETION:** Dec 1, 2036 or when approved caps are met

**DEPT:** Administration

**MONTHLY CHGS:** Request for Reimbursement submitted to State for \$1,180,979.31.

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### **TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN**

**DESCRIPTION:** State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

**START DATE:** Dec 8, 2016

**EST. COMPLETION:** Dec 1, 2036 or when approved caps are met

**DEPT:** Administration

**MONTHLY CHGS:** Request for Reimbursement submitted to State for \$353,380.04.

## TRANSIENT BOAT DOCK DESIGN

DESCRIPTION:	Brandstetter Carroll is working to complete the design for a 500' transient boat dock on the Ohio River just west of the Pier. This dock would accommodate boaters traveling up and down the Ohio with the ability for overnight docking, fuel, electric, water, and sewage facilities.
START DATE:	August 2021
EST. COMPLETION:	July 2022
DESIGN COST:	\$343,290
DEPT:	Administration/Engineering
MONTHLY CHGS:	<b>The Commission approved moving forward with bidding the project on 8/2/22. The new dock will be 400' long, with the restrooms being removed from the project bringing the total cost in at \$9.5 million. The design team is completing the last portions of the drawing details and beginning to prepare bid documents. Coordination is ongoing with the permitting agencies over the river (Army Corp of Engineers, Division of Water, and Coast Guard) to ensure we are cleared to move forward with the bidding of the dock sections before we actually receive our construction permit. We will be splitting this project into two phases so that the dock portions can be bid out and production started, while we bid the installation to a general contractor.</b>

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## YORK DITCH STORMWATER PROJECT

DESCRIPTION:	Drainage improvements in the area bounded by Dallas Ave to the west, Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the south.
START DATE:	July 2022
EST. COMPLETION:	May 2024
BUDGET:	\$5M
DEPT:	Engineering
MONTHLY CHGS:	<b>The consultant is working on design. Below is the design schedule.</b>

Strand Associates, Inc.	
City of Owensboro, KY	
York Neighborhood Stormwater Design	
Task	Approximate Completion Date
Task 1 - Conduct Site Survey	8/26/2022
Task 2 - Conduct Geotechnical Investigation	9/16/2022
Task 3 - Develop Updated Stormwater Model and Concept	10/3/2022
Task 4 - Develop 30% Design	11/28/2022
Task 5 - Develop 60% Design	1/10/2023
Task 6 - Develop 90% Design	2/14/2023
Task 7 - Develop Final Design	3/7/2023
Task 8 - Provide Bidding Assistance	4/3/2023
Task 9 - Provide Permitting Assistance	3/7/2023
Task 10 - Project Management, Project and Public Meetings	Ongoing
<b>Totals</b>	